

**WOODFORD COUNTY FISCAL COURT**  
**BUDGET WORKSHEET 2026-2027**  
 \*\*After X-XX-26 Committee Of The Whole Meeting & X-XX-26  
 1st Reading\*\*

**PROPOSED  
 BUDGET  
 2026-2027**

Updated 5-1-2026

ACCOUNT #S	ACCOUNT DESCRIPTION			
1	0150011010	JUDGE/EX SALARY	\$ 122,359.92	1
2	0150011040	JUDGE/EX FINANCE OFFICER SALARY	\$ 71,299.07	2
3	0150011050	JUDGE/EX EX ADM ASSISTANT SALARY	\$ 52,574.50	3
4	0150011070	JUDGE/EX HR MANAGER SALARY	\$ 87,624.16	4
5	0150011780	JUDGE/EX HR OVERTIME	\$ -	5
6	0150012010	JUDGE/EX SOCIAL SECURITY	\$ 25,956.67	6
7	0150012020	JUDGE/EX RETIREMENT	\$ 59,140.50	7
8	0150012030	JUDGE/EX HEALTH/LIFE/DENTAL	\$ 110,428.83	8
9	0150012090	JUDGE/EX WORKER'S COMP	\$ 1,137.80	9
10	0150012120	JUDGE/EX TRAINING BENEFIT	\$ 5,445.28	10
11	0150014450	JUDGE/EX OFFICE SUPPLIES	\$ 5,000.00	11
12	0150015030	JUDGE/EX BANK CHARGES/CREDIT CARD FEES	\$ 200.00	12
13	0150015310	JUDGE/EX BOND	\$ 800.00	13
14	0150015730	JUDGE/EX TELEPHONE	\$ 3,500.00	14
15	0150017250	JUDGE/EX OFFICE EQUIPMENT	\$ 3,000.00	15
16		<b>DEPT TOTALS</b>	<b>\$ 548,466.73</b>	16
17	0150051010	CO ATTORNEY SALARY	\$ 65,785.18	17
18	0150051050	CO ATTORNEY ASSISTANT SALARY	\$ 37,033.26	18
19	0150051650	CO ATTORNEY ADMINISTRATIVE STAFF SALARIES	\$ 100,612.99	19
20	0150052010	CO ATTORNEY SOCIAL SECURITY	\$ 15,562.50	20
21	0150052020	CO ATTORNEY RETIREMENT	\$ 35,458.10	21
22	0150052030	CO ATTY HEALTH/LIFE/DENTAL	\$ 126,122.38	22
23	0150052090	CO ATTY WORKER'S COMP	\$ 935.78	23
24	0150055310	CO ATTY BOND	\$ 500.00	24
25	0150055730	CO ATTORNEY TELEPHONE	\$ 2,250.00	25
26		<b>DEPT TOTALS</b>	<b>\$ 384,260.19</b>	26
27	0150101010	CO CLERK SALARY	\$ 122,359.92	27
28	0150101030	CO CLERK DEPUTIES SALARIES	\$ 572,956.80	28
29	0150101780	CO CLERK OVERTIME	\$ 30,000.00	29
30	0150102010	CO CLERK SOCIAL SECURITY	\$ 55,923.69	30
31	0150102020	CO CLERK RETIREMENT	\$ 136,117.53	31
32	0150102030	CO CLERK HEALTH/LIFE/DENTAL	\$ 178,543.80	32
33	0150102090	CO CLERK WORKER'S COMP	\$ 3,214.94	33
34	0150102100	CO CLERK EXPENSE ALLOWANCE	\$ 3,600.00	34
35	0150102120	CO CLERK TRAINING BENEFIT	\$ 5,301.12	35
36	0150103020	CO CLERK ADVERTISING	\$ 2,100.00	36
37	0150103070	CO CLERK AUDIT FEES	\$ 9,178.00	37
38	0150103180	CO CLERK DATA PROCESSING	\$ 24,000.00	38
39	0150103380	CO CLERK EQUIPMENT REPAIR	\$ 500.00	39
40	0150104130	CO CLERK DATA PROCESSING SUPPLIES/DOC FEES	\$ -	40
41	0150104450	CO CLERK OFFICE SUPPLIES	\$ 22,000.00	41
42	0150104680	CO CLERK DUES	\$ 2,600.00	42
43	0150104810	CO CLERK UNIFORMS	\$ 1,500.00	43
44	0150105310	CO CLERK BOND	\$ -	44
45	0150105400	CO CLERK PRINTING/BINDING	\$ 7,800.00	45
46	0150105630	CO CLERK POSTAGE	\$ 17,000.00	46
47	0150105730	CO CLERK TELEPHONE	\$ 3,800.00	47

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	<b>ACCOUNT #'S</b>	<b>ACCOUNT DESCRIPTION</b>		
48	0150105740	CO CLERK TRAINING	\$ 2,000.00	48
49	0150105760	CO CLERK TRAVEL EXPENSES	\$ 400.00	49
50	0150107250	CO CLERK OFFICE EQUIPMENT	\$ -	50
51	0150109990	CO CLERK RESERVE	\$ 5,000.00	51
52		<b>DEPT TOTALS</b>	<b>\$ 1,205,895.80</b>	52
53	0150151010	SHERIFF SALARY	\$ 122,359.92	53
54	0150151030	SHERIFF DEPUTIES SALARIES	\$ 510,400.00	54
55	0150151630	SHERIFF SECURITY	\$ 151,500.00	55
56	0150151670	SHERIFF CLERKS SALARIES	\$ 105,800.00	56
57	0150151780	SHERIFF OVERTIME	\$ 22,000.00	57
58	0150151810	SHERIFF INCENTIVE PAY	\$ 41,100.00	58
59	0150152010	SHERIFF SOCIAL SECURITY	\$ 73,100.00	59
60	0150152020	SHERIFF RETIREMENT	\$ 185,400.00	60
61	0150152030	SHERIFF HEALTH/LIFE/DENTAL	\$ 125,400.00	61
62	0150152090	SHERIFF WORKER'S COMP	\$ 47,900.00	62
63	0150152120	SHERIFF TRAINING BENEFIT	\$ 5,300.00	63
64	0150153020	SHERIFF ADVERTISING	\$ 2,500.00	64
65	0150153070	SHERIFF AUDIT FEES	\$ 20,000.00	65
66	0150153400	SHERIFF VEHICLE REPAIRS/RADIO	\$ 6,000.00	66
67	0150153680	GUTS TAX PROGRAM	\$ 14,000.00	67
68	0150154280	SHERIFF COURT ORDERED ITEMS FOR SALE	\$ -	68
69	0150154290	SHERIFF GAS/OIL	\$ 33,000.00	69
70	0150154450	SHERIFF OFFICE SUPPLIES	\$ 10,000.00	70
71	0150154790	SHERIFF TIRES/TUBES	\$ 3,000.00	71
72	0150154810	SHERIFF UNIFORMS	\$ 3,500.00	72
73	0150155030	SHERIFF BANK CHARGES/CREDIT CARD FEES	\$ -	73
74	0150155310	SHERIFF BOND	\$ 4,000.00	74
75	0150155510	SHERIFF DUES	\$ 3,000.00	75
76	0150155630	SHERIFF POSTAGE	\$ 500.00	76
77	0150155670	SHERIFF REFUNDS	\$ -	77
78	0150155730	SHERIFF TELEPHONE	\$ 12,500.00	78
79	0150155740	SHERIFF TRAINING	\$ 4,500.00	79
80	0150155760	SHERIFF TRAVEL	\$ 1,500.00	80
81	0150155770	SHERIFF PRISONER TRANSPORT	\$ 10,000.00	81
82	0150157050	SHERIFF COMPUTER/SOFTWARE	\$ 7,000.00	82
83	0150157170	SHERIFF VEHICLE EQUIPMENT	\$ 500.00	83
84	0150157230	SHERIFF NEW VEHICLES	\$ -	84
85	0150157250	SHERIFF OFFICE EQUIPMENT	\$ 5,000.00	85
86	0150159990	SHERIFF RESERVE FOR TRANS	\$ 5,000.00	86
87		<b>DEPT TOTALS</b>	<b>\$ 1,535,759.92</b>	87
88	0150201010	CORONER SALARY	\$ 30,838.96	88
89	0150201030	CORONER DEPUTIES SALARIES	\$ 53,990.09	89
90	0150202010	CORONER SOCIAL SECURITY	\$ 6,489.42	90
91	0150202020	CORONER RETIREMENT	\$ 11,464.37	91
92	0150202030	CORONER HEALTH/LIFE/DENTAL	\$ 38,685.94	92
93	0150202090	CORONER WORKER'S COMP	\$ 2,723.01	93
94	0150203080	CORONER SUPPLIES	\$ 3,700.00	94
95	0150203100	CORONER BUILDING ADDITION	\$ -	95
96	0150203400	CORONER VEHICLE MAINTENANCE	\$ 2,500.00	96
97	0150203980	CORONER I.T. CONTRACTED SERVICES	\$ 2,000.00	97

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
98	0150204290	CORONER GAS/OIL	\$ 1,800.00 98
99	0150204680	CORONER DUES	\$ 300.00 99
100	0150204810	CORONER UNIFORMS	\$ 1,500.00 100
101	0150205030	CORONER BANK CHARGES/CREDIT CARD FEES	\$ - 101
102	0150205310	CORONER BOND	\$ 650.00 102
103	0150205710	CORONER BUILDING MAINTENANCE	\$ 3,500.00 103
104	0150205730	CORONER TELEPHONE	\$ 5,900.00 104
105	0150205740	CORONER TRAINING	\$ 1,100.00 105
106	0150205760	CORONER TRAVEL	\$ 2,000.00 106
107	0150205780	CORONER UTILITIES	\$ 4,800.00 107
108	0150207170	CORONER VAN EQUIPMENT - NEW EQ.	\$ 4,000.00 108
109	0150207230	CORONER NEW VEHICLE	\$ - 109
110	0150207250	CORONER OFFICE EQUIPMENT	\$ 4,500.00 110
111		<b>DEPT TOTALS</b>	<b>\$ 182,441.79 111</b>
112	0150251010	FISCAL COURT SALARIES	\$ 198,505.12 112
113	0150251670	FISCAL COURT CLERK SALARY	\$ 57,244.93 113
114	0150251790	FISCAL COURT PART TIME SALARY	\$ 45,760.00 114
115	0150252010	FISCAL COURT SOCIAL SECURITY	\$ 26,551.03 115
116	0150252020	FISCAL COURT RETIREMENT	\$ 36,348.01 116
117	0150252030	FISCAL COURT HEALTH/LIFE/DENTAL	\$ 81,644.27 117
118	0150252090	FISCAL COURT WORKER'S COMP	\$ 1,594.53 118
119	0150252120	FISCAL COURT TRAINING BENEFITS	\$ 43,562.24 119
120	0150253020	FISCAL COURT ADVERTISING	\$ 35,000.00 120
121	0150253091	FISCAL COURT PROFESSIONAL SERVICES (CONSULTANTS, APPRAISALS, ETC.)	\$ 3,500.00 121
122	0150253180	FISCAL COURT DATA PROCESSING SERVICES	\$ 4,000.00 122
123	0150253230	FISCAL COURT ENGINEERING SERVICES	\$ 25,000.00 123
124	0150253320	FISCAL COURT LEGAL FEES	\$ 1,800.00 124
125	0150253380	FISCAL COURT OFFICE EQ. MAINT. & REPAIR	\$ 2,000.00 125
126	0150253640	MANDATORY EMPLOYEE FUNCTION RENTALS	\$ 1,000.00 126
127	0150253980	FISCAL COURT CONTRACTED SERVICES	\$ 1,200.00 127
128	0150253981	FISCAL COURT BUSINESS ONE STOP I.T. CONTRACTED SERVICES	\$ 8,000.00 128
129	0150254250	MANDATORY EMPLOYEE FUNCTION SERVICES	\$ 6,000.00 129
130	0150254450	FISCAL COURT OFFICE SUPPLIES	\$ 10,000.00 130
131	0150254451	FISCAL COURT/SAFETY OFFICE SUPPLIES	\$ 300.00 131
132	0150254452	FISCAL COURT/SAFETY SUBSCRIPTIONS	\$ 1,300.00 132
133	0150254460	MANDATORY EMPLOYEE FUNCTION SUPPLIES & EQ.	\$ 2,000.00 133
134	0150254990	FISCAL COURT SUPPLIES & MATERIALS	\$ 1,000.00 134
135	0150255030	FISCAL COURT BANK CHARGES/CREDIT CARD FEES	\$ 200.00 135
136	0150255310	FISCAL COURT BOND (F. CT. CLERK)	\$ 400.00 136
137	0150255490	FISCAL COURT/SAFETY OSHA/KOSH/CFR/NIOSH	\$ 400.00 137
138	0150255690	FISCAL COURT/SAFETY TRAINING	\$ 700.00 138
139	0150255730	FISCAL COURT TELEPHONE	\$ 12,000.00 139

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140	0150255760	FISCAL COURT/SAFETY TRAVEL	\$ 100.00 140
141	0150255780	FISCAL COURT UTILITIES	\$ 15,000.00 141
142	0150255950	FISCAL COURT/SAFETY HEALTH/WELLNESS	\$ 100.00 142
143	0150257150	FISCAL COURT PURCHASE OF PROPERTY	\$ 350,000.00 143
144	0150257250	FISCAL COURT OFFICE EQUIPMENT	\$ 8,000.00 144
145	0150257390	FISCAL COURT OTHER EQUIPMENT	\$ 30,000.00 145
146	0150257391	FISCAL COURT/SAFETY OTHER EQUIPMENT	\$ 40,000.00 146
147		<b>DEPT TOTALS</b>	<b>\$ 1,050,210.13 147</b>
148	0150303670	PVA STATUTORY CONTRIBUTION	\$ 101,175.00 148
149	0150304290	PVA GAS/OIL	\$ 1,500.00 149
150	0150305730	PVA TELEPHONE	\$ 2,000.00 150
151		<b>DEPT TOTALS</b>	<b>\$ 104,675.00 151</b>
152	0150351910	BD OF ASSESSMENT APPEALS	\$ 500.00 152
153	0150352010	BD OF ASSESSMENT SOCIAL SECURITY	\$ - 153
154		<b>DEPT TOTALS</b>	<b>\$ 500.00 154</b>
155	0150401020	TREAS/TAX ADMINISTRATOR SALARY	\$ 82,375.28 155
156	0150401050	TREAS/TAX ADMINISTRATOR CONTRACTOR	\$ 39,000.00 156
157	0150401650	TREAS/ASST TAX ADMINISTRATOR/HR SALARY	\$ 55,938.06 157
158	0150401670	TREAS/TAX COLLECTOR SALARY	\$ 48,075.46 158
159	0150401780	TREAS/TAX OVERTIME	\$ 20,976.80 159
160	0150401790	TREAS/TAX ADM PART TIME SALARY	\$ - 160
161	0150402010	TREAS/TAX SOCIAL SECURITY	\$ 17,242.24 161
162	0150402020	TREAS/TAX RETIREMENT	\$ 32,487.57 162
163	0150402030	TREAS/TAX HEALTH/LIFE/DENTAL	\$ 95,175.12 163
164	0150402090	TREAS/TAX WORKER'S COMP	\$ 586.01 164
165	0150403020	TREAS/TAX ADVERTISING	\$ 300.00 165
166	0150403150	PAYROLL SERVICES	\$ 16,000.00 166
167	0150403180	TREAS/TAX ADM DATA PROCESS SERVICE	\$ 14,000.00 167
168	0150404450	TREAS/TAX ADM OFFICE SUPPLIES	\$ 5,000.00 168
169	0150405030	TREAS/TAX ADM BANK CHARGES/CREDIT CARD FEES	\$ 200.00 169
170	0150405310	TREAS/TAX ADM BOND	\$ 900.00 170
171	0150405630	TREAS/TAX ADM POSTAGE	\$ 10,000.00 171
172	0150405670	TREAS/TAX ADM REFUNDS	\$ 100,000.00 172
173	0150405730	TREAS/TAX ADM TELEPHONE	\$ 900.00 173
174	0150407250	TREAS/TAX ADM OFFICE EQUIPMENT	\$ 4,000.00 174
175		<b>DEPT TOTALS</b>	<b>\$ 543,156.54 175</b>
176	0150601010	LAW LIBRARY	\$ 2,000.00 176
177	0150651920	ELECTION OFFICERS	\$ 48,000.00 177
178	0150651930	ELECTION COMMISSIONERS	\$ 4,000.00 178

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
179	0150651932	ELECTION REDISTRICTING OFFICERS	\$ - 179
180	0150652010	ELECTION COMMISSIONERS SOCIAL SECURITY	\$ 1,000.00 180
181	0150653020	ELECTION ADVERTISING	\$ 30,000.00 181
182	0150653640	ELECTION PRECINCT RENTAL	\$ - 182
183	0150653990	ELECTION CONTRACTED SERVICES	\$ 115,000.00 183
184	0150654460	ELECTION MATERIALS/SUPPLIES	\$ 10,000.00 184
185	0150655630	ELECTION POSTAGE	\$ 20,000.00 185
186	0150655780	ELECTION UTILITIES (INTERNET)	\$ 2,000.00 186
187	0150657370	ELECTION NEW VOTING MACHINES	\$ - 187
188		<b>DEPT TOTALS</b>	<b>\$ 232,000.00 188</b>
189	0150703400	PLANNING & ZONING VEHICLE MAINTENANCE & REPAIR	\$ - 189
190	0150704290	PLANNING & ZONING GAS/OIL	\$ 4,000.00 190
191	0150705070	PLANNING & ZONING	\$ 120,000.00 191
192	0150753040	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT APPRAISAL SERVICES	\$ - 192
193	0150753090	ECONOMIC DEVELOPMENT <small>(Current Contract: MWM Consulting-Lucas Witt)</small>	\$ 23,460.00 193
194	0150753091	REGIONAL COMPETITIVENESS STRATEGY	\$ 15,178.00 194
195	0150755020	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT INSPECTIONS	\$ - 195
196	0150755070	EDA BGADD CONTRIBUTION	\$ - 196
197	0150757420	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT	\$ - 197
198	0150763420	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT FUNDS MATCH	\$ - 198
199	0150763421	HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH	\$ 123,750.00 199
200	0150764050	LARLAND ESTATES HOA BOND RELEASE	\$ - 200
201	0150765070	MILLVILLE COMMUNITY MARKET CONTRIBUTION	\$ 2,500.00 201
202	0150765071	WOODFORD COUNTY COMMUNITY FARMERS MARKET	\$ 75,000.00 202
203	0150767160	HUNTERTOWN COMMUNITY INTERPRETIVE PARK LAND IMPROVEMENT	\$ 15,000.00 203
204		<b>DEPT TOTALS</b>	<b>\$ 378,888.00 204</b>
205	0150801070	MAINTENANCE SUPERVISOR SALARY	\$ 68,449.68 205
206	0150801071	MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT	\$ - 206
207	0150801750	MAINTENANCE CUSTODIAL PERSONNEL	\$ 138,622.40 207
208	0150801780	MAINTENANCE OVERTIME	\$ 65,000.00 208
209	0150801850	MAINTENANCE SPECIALIST SALARIES	\$ 164,921.95 209
210	0150802010	MAINTENANCE SOCIAL SECURITY	\$ 33,430.04 210
211	0150802011	MAINTENANCE SOCIAL SECURITY COMP TIME PAYOUT	\$ - 211
212	0150802020	MAINTENANCE RETIREMENT	\$ 67,316.41 212
213	0150802021	MAINTENANCE RETIREMENT COMP TIME PAYOUT	\$ - 213
214	0150802030	MAINT. HEALTH/LIFE/DENTAL	\$ 190,014.86 214
215	0150802090	MAINT. WORKER'S COMP	\$ 15,119.99 215
216	0150803400	MAINTENANCE VEHICLE REPAIRS	\$ 25,000.00 216
217	0150804110	MAINTENANCE CUSTODIAL SUPPLIES	\$ 9,000.00 217

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218	0150804290	MAINTENANCE GAS/OIL	\$ 16,000.00	218
219	0150804450	MAINTENANCE OFFICE SUPPLIES	\$ 3,000.00	219
220	0150804810	MAINTENANCE UNIFORMS	\$ 2,500.00	220
221	0150805030	MAINTENANCE BANK CHARGES/CREDIT CARD FEES	\$ -	221
222	0150805710	MAINTENANCE COURTHOUSE RENEWALS/REPAIRS	\$ 250,000.00	222
223	0150805780	COURTHOUSE UTILITIES	\$ 50,000.00	223
224	0150807230	MAINTENANCE NEW VEHICLE	\$ 98,785.00	224
225	0150807250	MAINTENANCE OFFICE EQUIPMENT	\$ 45,000.00	225
226	0150807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT MATCH	\$ -	226
227	0150807391	MAINTENANCE OTHER EQUIPMENT	\$ 52,000.00	227
228	0150823980	CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES	\$ 6,500.00	228
229	0150824110	CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES	\$ 2,000.00	229
230	0150825030	CO CLERK SATELLITE OFFICE BANK CHARGES/CREDIT CARD FEES	\$ -	230
231	0150825710	CO CLERK SATELLITE OFFICE RENEWALS/REPAIRS	\$ 40,000.00	231
232	0150825780	CO CLERK SATELLITE OFFICE UTILITIES	\$ 10,000.00	232
233	0150827090	CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES	\$ 2,500.00	233
234	0150827250	CO CLERK SATELLITE OFFICE - OFFICE EQUIPMENT	\$ 1,500.00	234
235	0150855710	OFF-SITE REPAIRS/MAINTENANCE	\$ 675,000.00	235
236	0150855780	OFF-SITE UTILITIES	\$ 95,000.00	236
237	0150864110	ANNEX CUSTODIAL SUPPLIES	\$ 6,000.00	237
238	0150865030	ANNEX BANK CHARGES/CREDIT CARD FEES	\$ -	238
239	0150865150	ANNEX 9-1-1 FEES	\$ 1,000.00	239
240	0150865700	ANNEX PEDWAY SHORING PROJECT RENEWAL & REPAIRS (AOC)	\$ -	240
241	0150865710	ANNEX REPAIRS	\$ 85,000.00	241
242	0150865780	ANNEX UTILITIES	\$ 50,000.00	242
243		<b>DEPT. TOTALS</b>	<b>\$ 2,268,660.33</b>	243
244	0150913180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES	\$ 53,027.00	244
245	0150913980	INFORMATION TECHNOLOGY CONTRACTED SERVICES	\$ 48,000.00	245
246	0150914130	INFORMATION TECHNOLOGY DATA PROCESSING SUPPLIES	\$ 1,000.00	246
247	0150915030	INFORMATION TECHNOLOGY BANK CHARGES/CREDIT CARD FEES	\$ -	247

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248	0150917390	INFORMATION TECHNOLOGY EQUIPMENT	\$ 92,360.26	248
249		<b>DEPT. TOTALS</b>	<b>\$ 194,387.26</b>	249
250		<b>5000 SUBTOTALS</b>	<b>\$ 8,629,301.69</b>	250
251	0151053180	POLICE DATA PROCESSING	\$ -	251
252	0151053980	POLICE CONTRACTED SERVICES	\$ 2,773,916.00	252
253	0151057230	POLICE NEW VEHICLES	\$ 160,774.00	253
254	0151057510	POLICE CAPITAL PROJECTS & EQUIPMENT	\$ 40,305.00	254
255		<b>DEPT. TOTALS</b>	<b>\$ 2,974,995.00</b>	255
256	0151213140	FOREST FIRE PROTECTION (KRS 149.510-149.600 - Req. & Based on Total Forest Acres)	\$ 251.00	256
257	0151213150	FIRE PROTECTION (Ky. American Water: Public Hydrant Srvc.)	\$ 4,000.00	257
258	0151351780	OVERTIME - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	258
259	0151353020	USDA FLOOD RECOVERY GRANT ADVERTISING LOCAL MATCH	\$ -	259
260	0151353660	DUMPSTERS - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	260
261	0151353661	DUMPSTERS - 2/15-2/21/25 FLOOD EVENT	\$ -	261
262	0151353662	DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ -	262
263	0151354030	ANIMAL FOOD - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	263
264	0151354200	SUPPLIES & SERVICES - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	264
265	0151354201	SUPPLIES & SERVICES - 2/15-2/21/25 FLOOD EVENT	\$ -	265
266	0151354202	SUPPLIES & SERVICES - 2/18-2/20/25 SNOW EVENT	\$ -	266
267	0151354203	SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ -	267
268	0151354204	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES LOCAL MATCH	\$ -	268
269	0151354250	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	269
270	0151354251	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/15-2/21/25 FLOOD EVENT	\$ -	270
271	0151354252	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/18-2/20/25 SNOW EVENT	\$ -	271
272	0151354310	GENERAL CONSTRUCTION MATERIALS (3-3-23 STORM)	\$ -	272
273	0151354410	MACHINERY & EQUIPMENT - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	273
274	0151354411	MACHINERY & EQUIPMENT - 2/15-2/21/25 FLOOD EVENT	\$ -	274
275	0151354412	MACHINERY & EQUIPMENT - 2/18-2/20/25 SNOW EVENT	\$ -	275
276	0151354413	MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ -	276
277	0151354461	FEMA EMPG - COUNTY MATCH	\$ -	277
278	0151355490	ANIMAL MEDICAL - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ -	278
279	0151357030	9-1-1 SOFTWARE (RAVE WIRELESS SAFETY ALERT SERVICE)	\$ 5,200.00	279

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
280	0151357150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY LOCAL MATCH	\$ 892,797.50	280
281	0151357390	HMPG SENIOR CTR GENERATOR MATCH	\$ -	281
282		<b>TOTALS</b>	<b>\$ 902,248.50</b>	282
283	0151401410	AMBULANCE SALARIES	\$ 995,935.26	283
284	0151401780	AMBULANCE OVERTIME	\$ 481,463.05	284
285	0151401790	AMBULANCE PART TIME	\$ 157,480.79	285
286	0151402010	AMBULANCE SOCIAL SECURITY	\$ 125,068.25	286
287	0151402020	AMBULANCE RETIREMENT	\$ 533,503.24	287
288	0151402030	AMBULANCE HEALTH/LIFE/DENTAL	\$ 541,821.63	288
289	0151402090	AMBULANCE WORKER'S COMP	\$ 120,981.05	289
290	0151403200	AMBULANCE BILLING	\$ 65,000.00	290
291	0151403330	AMBULANCE MAINT AGREEMENTS	\$ 14,000.00	291
292	0151403390	AMBULANCE COMMUNICATIONS	\$ 5,000.00	292
293	0151403400	AMBULANCE VEHICLE REPAIRS	\$ 45,000.00	293
294	0151403980	AMBULANCE I.T. CONTRACTED SERVICES	\$ -	294
295	0151404290	AMBULANCE GAS/OIL	\$ 55,000.00	295
296	0151404450	AMBULANCE OFFICE SUPPLIES	\$ 3,500.00	296
297	0151404790	AMBULANCE TIRES	\$ 4,000.00	297
298	0151404810	AMBULANCE UNIFORMS	\$ 10,000.00	298
299	0151405030	AMBULANCE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	299
300	0151405490	AMBULANCE PHYSICALS/MEDICAL	\$ 5,500.00	300
301	0151405500	AMBULANCE MED SUPPLIES	\$ 70,000.00	301
302	0151405630	AMBULANCE POSTAL CHARGES	\$ -	302
303	0151405670	AMBULANCE REFUNDS	\$ -	303
304	0151405710	AMBULANCE BLDG MAINTENANCE	\$ 49,000.00	304
305	0151405730	AMBULANCE TELEPHONE	\$ 11,500.00	305
306	0151405740	AMBULANCE TRAINING	\$ 10,000.00	306
307	0151405760	AMBULANCE TRAVEL	\$ 2,500.00	307
308	0151405780	AMBULANCE UTILITIES	\$ 40,000.00	308
309	0151407090	AMBULANCE FURNITURE & FIXTURES	\$ 5,000.00	309
310	0151407230	AMBULANCE NEW VEHICLE	\$ 400,000.00	310
311	0151407250	AMBULANCE OFFICE EQUIPMENT	\$ 2,500.00	311
312	0151407390	AMBULANCE EQUIPMENT	\$ 7,000.00	312
313	0151407391	AMBULANCE MEDICAL EQUIPMENT	\$ 5,000.00	313
314	0151409020	AMBULANCE MEDICAID ASSESSMENT FEE	\$ 55,000.00	314
315		<b>DEPT TOTALS</b>	<b>\$ 3,820,953.27</b>	315
316	0151453220	9-1-1 OPERATIONS	\$ -	316
317	0151457390	9-1-1 EQUIPMENT	\$ -	317
318		<b>TOTALS</b>	<b>\$ -</b>	318
319	0151759030	PUBLIC DEFENDER (KRS 31.185 - Req. & Based on Pop.)	\$ 3,359.00	319
320		<b>TOTALS</b>	<b>\$ 3,359.00</b>	320
321		<b>5100 SUBTOTALS</b>	<b>\$ 7,701,555.77</b>	321
322	0152051020	ANIMAL CARE & CONTROL OFFICERS SALARIES	\$ 285,018.24	322
323	0152051780	ANIMAL CARE & CONTROL OVERTIME	\$ 18,000.00	323
324	0152052010	ANIMAL CARE & CONTROL SOCIAL SECURITY	\$ 23,180.90	324

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ACCOUNT #'S	ACCOUNT DESCRIPTION			
325	0152052020	ANIMAL CARE & CONTROL RETIREMENT	\$ 27,075.46	325
326	0152052030	ANIMAL CARE & CONTROL HEALTH/LIFE/DENTAL	\$ 54,335.34	326
327	0152052090	ANIMAL CARE & CONTROL WORKER'S COMP	\$ 9,120.85	327
328	0152053400	ANIMAL CARE & CONTROL VEHICLE REPAIR	\$ 2,000.00	328
329	0152053980	ANIMAL CARE & CONTROL I.T. CONTRACTED SERVICES	\$ 3,000.00	329
330	0152053990	ANIMAL CARE & CONTROL EUTHANASIA	\$ 1,500.00	330
331	0152054020	ANIMAL CARE & CONTROL SUPPLIES & EQUIP	\$ 4,000.00	331
332	0152054030	ANIMAL CARE & CONTROL FOOD	\$ 4,000.00	332
333	0152054290	ANIMAL CARE & CONTROL GAS/OIL	\$ 5,000.00	333
334	0152054450	ANIMAL CARE & CONTROL OFFICE SUPPLIES	\$ 1,000.00	334
335	0152054810	ANIMAL CARE & CONTROL UNIFORMS	\$ 3,000.00	335
336	0152055030	ANIMAL CARE & CONTROL BANK CHARGES/CREDIT CARD FEES	\$ 200.00	336
337	0152055100	RABIES REIMBURSEMENT	\$ 2,500.00	337
338	0152055490	ANIMAL CARE & CONTROL MEDICAL SERVICES	\$ 9,000.00	338
339	0152055710	ANIMAL CARE & CONTROL BLDG. MAINT	\$ 12,500.00	339
340	0152055730	ANIMAL CARE & CONTROL TELEPHONE	\$ 3,500.00	340
341	0152055740	ANIMAL CARE & CONTROL TRAINING	\$ 1,800.00	341
342	0152055760	ANIMAL CARE & CONTROL TRAVEL	\$ 500.00	342
343	0152055780	ANIMAL CARE & CONTROL UTILITIES	\$ 6,500.00	343
344	0152057030	ANIMAL CARE & CONTROL RADIOS	\$ 750.00	344
345	0152057230	ANIMAL CARE & CONTROL VEHICLE	\$ 25,000.00	345
346	0152057250	ANIMAL CARE & CONTROL OFFICE EQUIP	\$ 2,000.00	346
347		<b>DEPT. TOTALS</b>	<b>\$ 504,480.79</b>	347
348	0152151610	RECYC/S WASTE SALARIES	\$ 412,476.26	348
349	0152151780	RECYC/S WASTE OVERTIME	\$ 20,000.00	349
350	0152152010	RECYCLE SOCIAL SECURITY	\$ 33,084.43	350
351	0152152020	RECYCLE RETIREMENT	\$ 75,380.61	351
352	0152152030	RECYCLE HEALTH/LIFE/DENTAL	\$ 183,874.90	352
353	0152152090	RECYCLE/SW WORKER'S COMP	\$ 34,938.24	353
354	0152153020	RECYC/S WASTE PUBLIC REL/ADVERTISING	\$ 4,000.00	354
355	0152153100	RECYC/S WASTE SCALE HOUSE BUILDING	\$ -	355
356	0152153360	RECYC/S WASTE EQUIP MAINT	\$ 12,000.00	356
357	0152153400	RECYC/S WASTE VEHICLE MAINT	\$ 5,000.00	357
358	0152153660	RECYC/S WASTE MGT DUMPSTERS	\$ 375,000.00	358
359	0152153661	RECYC/S WASTE HHW & PAINT DISPOSAL	\$ 25,000.00	359
360	0152153662	RECYC/S WASTE RECYCLING FEE	\$ 1,800.00	360
361	0152153980	RECYC/S WASTE I.T. CONTRACTED SERVICES	\$ -	361
362	0152154130	RECYC/S WASTE DATA PROCESSING	\$ -	362
363	0152154290	RECYC/S WASTE GAS/OIL	\$ 26,000.00	363
364	0152154450	RECYC/S WASTE OFFICE SUPPLIES	\$ 6,000.00	364
365	0152154680	RECYC/S WASTE SUPPLIES	\$ 6,000.00	365
366	0152154681	RECYC/S WASTE EQUIPMENT	\$ 22,000.00	366
367	0152154810	RECYC/S WASTE UNIFORMS (SAFETY SHOES)	\$ 900.00	367
368	0152155030	RECYC/S WASTE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	368
369	0152155480	RECYC/S WASTE WASTE TIRE DISPOSAL	\$ 2,000.00	369
370	0152155730	RECYC/S WASTE TELEPHONE	\$ 2,800.00	370
371	0152155740	RECYC/S WASTE TRAINING	\$ 1,000.00	371
372	0152155760	RECYC/S WASTE TRAVEL	\$ -	372
373	0152155780	RECYC/S WASTE UTILITIES	\$ 12,000.00	373

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
374	0152155860	RECYC/S WASTE BLDG MAINT	\$ 40,000.00	374
375	0152157230	RECYC/S WASTE NEW VEHICLE	\$ -	375
376	0152157250	RECYC/S WASTE OFFICE EQUIPMENT	\$ 1,500.00	376
377	0152157390	RECYC/S WASTE AIR CURTAIN INCINERATOR (BURN BOX)	\$ -	377
378	0152157420	RECYC/S WASTE TIRE SHED	\$ -	378
379	0152157421	RECYC/S WASTE COMPACTOR BUILDING	\$ -	379
380		<b>DEPT. TOTALS</b>	<b>\$ 1,302,954.44</b>	380
381	0152256070	MIDWAY EDA INTEREST	\$ -	381
382	0152314290	HEALTH DEPT-GAS	\$ 4,000.00	382
383	0152314790	HEALTH DEPT-TIRES	\$ -	383
384	0152353980	CARCASS REMOVAL	\$ 15,000.00	384
385	0152355070	SOIL & WATER CONSERVATION	\$ 264,076.41	385
386	0152355480	WOODFORD RURAL LAND PROGRAM	\$ 250,000.00	386
387		<b>TOTALS</b>	<b>\$ 533,076.41</b>	387
388		<b>5200 SUBTOTALS</b>	<b>\$ 2,340,511.64</b>	388
389	0153015150	WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID	\$ 40,000.00	389
390	0153015990	INDIGENT RELIEF & AID	\$ -	390
391	0153053480	ADULT DAY CARE	\$ -	391
392	0153053481	BLUEGRASS COMMUNITY ACTION	\$ 5,000.00	392
393	0153053560	BLUEGRASS COMMUNITY ACTION - WOODFORD CO. SENIOR CENTER	\$ 36,000.00	393
394	0153105070	CASA CONTRIBUTION (COURT APPOINTED SPECIAL ADVOCATE)	\$ 20,000.00	394
395	0153105480	OPIOID TASK FORCE	\$ 12,000.00	395
396	0153203320	LEGAL & COURT FEES (Court Orders, Title/Registrations, Etc.)	\$ 6,000.00	396
397	0153205070	NAACP PROGRAM SUPPORT	\$ 2,000.00	397
398	0153255040	CEMETERIES & MEMORIALS MAINTENANCE	\$ 20,000.00	398
399	0153303440	PAUPER BURIALS	\$ -	399
400	0153305070	FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION	\$ 75,000.00	400
401	0153305150	GENERAL WELFARE	\$ 5,000.00	401
402	0153305151	INDIGENT RELIEF/AID & BURIALS	\$ 6,000.00	402
403	0153403240	NCRC & GED TESTING (WORK READY)	\$ -	403
404	0153403480	WOODFORD WHEELS PROGRAM SUPPORT	\$ 10,000.00	404
405	0153403481	WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT	\$ 25,000.00	405
406	0153403482	MENTORS & MEALS PROGRAM SUPPORT	\$ 2,000.00	406
407	0153403483	YOUNG/ NEW FARMERS ASSISTANCE PROGRAM SUPPORT	\$ 50,000.00	407
408	0153403980	BLUEGRASS COMMUNITY ACTION ECONOMIC RECOVERY ASSISTANCE	\$ 20,000.00	408
409	0153405150	HUMAN RIGHTS COMMISSION	\$ 2,000.00	409
410		<b>5300 SUBTOTALS</b>	<b>\$ 336,000.00</b>	410
411	0154014290	PARKS/RECREATION GAS/OIL	\$ 20,000.00	411

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412	0154015070	PARKS/RECREATION	\$ 998,812.00 412
413	0154015071	PARKS/RECREATION SPECIAL CAPITAL PROJECTS	\$ 379,027.46 413
414	0154017160	WOODFORD COUNTY NEIGHBORHOOD/COMMUNITY COMMON SPACES IMPROVEMENT GRANTS	\$ - 414
415	0154017180	PARKS/REC TENNIS COURT PROJECT	\$ - 415
416	0154017181	PARKS & REC BLEACHERS PROJECT GRANT MATCH	\$ - 416
417	0154055070	MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS	\$ - 417
418	0154205070	TRANSIENT ROOM TAX	\$ 280,000.00 418
419	0154253980	CELEBRATION/FESTIVAL EVENT COORDINATOR	\$ - 419
420	0154254250	CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS	\$ 7,000.00 420
421	0154254290	FAIR BOARD GAS/OIL	\$ 800.00 421
422	0154254460	CELEBRATION/FESTIVAL PROGRAMS EQ. & SUPPLIES	\$ 55,000.00 422
423	0154255090	FAIR BOARD COUNTY FAIR SUPPORT	\$ 2,000.00 423
424		<b>TOTALS</b>	<b>\$ 1,742,639.46 424</b>
425	0154351060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY	\$ 42,600.00 425
426	0154352010	JOUETT HOUSE SOCIAL SECURITY	\$ - 426
427	0154352020	JOUETT HOUSE RETIREMENT	\$ - 427
428	0154352030	JOUETT HOUSE HEALTH/LIFE/DENTAL INS	\$ 15,000.00 428
429	0154352090	JOUETT HOUSE WORKERS COMP	\$ - 429
430	0154353340	JOUETT HOUSE BLDG MAINTENANCE	\$ 11,000.00 430
431	0154353420	JOUETT HOUSE OPERATIONS	\$ 11,000.00 431
432	0154353660	JOUETT HOUSE GARBAGE COLLECTION	\$ 300.00 432
433	0154353980	JOUETT HOUSE CONTRACTED SERVICES	\$ 2,500.00 433
434	0154354060	JOUETT HOUSE BLDG MAINT SUPPLIES	\$ 8,000.00 434
435	0154355780	JOUETT HOUSE UTILITIES	\$ 10,000.00 435
436	0154355880	JOUETT HOUSE MAINT EQUIP/REPAIRS	\$ 1,800.00 436
437		<b>DEPT. TOTALS</b>	<b>\$ 102,200.00 437</b>
438		<b>5400 SUBTOTALS</b>	<b>\$ 1,844,839.46 438</b>
439		<b>5000 TOTALS</b>	<b>\$ 20,852,208.56 439</b>
440	0163013700	BD OF ED SCHOOL TRANSPORTATION	\$ 20,000.00 440
441		<b>6300 SUBTOTALS</b>	<b>\$ 20,000.00 441</b>
442	0174006030	SHORT TERM LOAN (NOTE) PRINCIPAL	\$ - 442
443	0174006070	SHORT TERM LOAN (NOTE) INTEREST	\$ - 443
444	0176006990	AMBULANCE CARDIAC MONITORS 2019	\$ - 444
445	0177006021	COURTHOUSE CLOCK TOWER LEASE-PRINCIPAL	\$ - 445
446	0177006022	AMBULANCE NEW BUILDING (BIG SINK) LEASE - PRINCIPAL	\$ - 446
447	0177006061	COURTHOUSE CLOCK TOWER LEASE-INTEREST	\$ - 447
448	0177006062	AMBULANCE NEW BUILDING (BIG SINK) LEASE - INTEREST	\$ - 448
449		<b>7000 SUBTOTALS</b>	<b>\$ - 449</b>
450	0180017410	BUILDING IMPROVEMENT	\$ 40,000.00 450
451	0180017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ - 451
452	0180995480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ - 452

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453	0180995481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ - 453
454	0180997410	HIGH STREET SIDEWALK PROJECT	\$ - 454
455	0180997411	COUNTY PARK MEMORIAL PROJECT	\$ 150,000.00 455
456	0180997412	LANES VIEW-MEREWOOD CONNECTOR SIDEWALK PROJECT	\$ - 456
457	0180997413	CLIFTON ROAD SIDEWALK PROJECT	\$ - 457
458	0180997414	FALLING SPRINGS BLVD & BEASLEY RD SIDEWALK/MUP CONNECTOR PROJECT	\$ 85,000.00 458
459		<b>8000 SUBTOTALS</b>	<b>\$ 275,000.00</b> 459
460	0191001070	GIS DIRECTOR SALARY	\$ 81,033.22 460
461	0191002010	GIS SOCIAL SECURITY	\$ 6,199.04 461
462	0191002020	GIS RETIREMENT	\$ 14,124.09 462
463	0191002030	GIS HEALTH/LIFE/DENTAL	\$ 14,660.45 463
464	0191002090	GIS WORKER'S COMP	\$ 210.69 464
465	0191003070	AUDIT SERVICES	\$ 25,000.00 465
466	0191003090	GIS PROGRAMING CONSULTING	\$ - 466
467	0191003180	GIS DATA PROCESSING SERVICES	\$ 14,000.00 467
468	0191003380	GIS OFFICE EQUIP REP/MAINT	\$ 919.00 468
469	0191003680	TAX BILL PREPARATION (KRS 133.240 - Req. & Based on # of Individual Taxpayers)	\$ 5,000.00 469
470	0191003981	GIS AERIAL PHOTOGRAPHY	\$ 19,564.50 470
471	0191004250	MANDATORY TRAINING/MEETINGS REFRESHMENTS	\$ 5,000.00 471
472	0191004450	GIS OFFICE SUPPLIES	\$ 1,300.00 472
473	0191005030	GIS BANK CHARGES/CREDIT CARD FEES	\$ - 473
474	0191005150	9-1-1 FEES	\$ 7,800.00 474
475	0191005210	COUNTY INSURANCE (KACo All Lines Fund)	\$ 430,729.00 475
476	0191005490	MEDICAL SERVICES	\$ 3,500.00 476
477	0191005510	ASSOCIATION MEMBERSHIPS	\$ 8,000.00 477
478	0191005511	GIS MEMBERSHIPS	\$ - 478
479	0191005690	TRAINING/CONFERENCES	\$ 15,000.00 479
480	0191005691	GIS TRAINING/CONFERENCES	\$ - 480
481	0191005730	GIS TELEPHONE	\$ 240.00 481
482	0191005760	TRAVEL EXPENSES-MAGISTRATES/JUDGE EX.	\$ 5,000.00 482
483	0191005761	GIS TRAINING/TRAVEL EXPENSES	\$ 6,000.00 483
484	0191005950	EDUCATION REIMBURSEMENT	\$ - 484
485	0191007050	GIS DATA PROCESSING EQUIPMENT	\$ - 485
486	0191007250	GIS OFFICE EQUIPMENT	\$ - 486
487	0191007390	GIS OTHER EQUIPMENT	\$ - 487
488		<b>9100 SUBTOTALS</b>	<b>\$ 663,279.99</b> 488
489	<b>0192009990</b>	<b>GENERAL RESERVE FOR TRANSFER</b>	<b>\$ 9,200,932.63</b> 489

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
490	0192009991	PAYROLL CONTINGENCY (27th Pay Period in 2026-2027)	\$ 220,000.00	490
491		<b>9200 SUBTOTALS</b>	<b>\$ 9,420,932.63</b>	491
492	0193009990	GENERAL RESERVE FOR TRANSFER TO OTHER FUNDS	\$ -	492
493		<b>9300 SUBTOTALS</b>	<b>\$ -</b>	493
494	0194002010	GENERAL SOCIAL SECURITY	\$ 153.00	494
495	0194002020	GENERAL RETIREMENT	\$ -	495
496	0194002030	HEALTH/DENTAL/LIFE INSURANCE	\$ 163,760.64	496
497	0194002080	UNEMPLOYMENT INSURANCE	\$ 3,074.05	497
498	0194002990	RETIREMENT, SICK HOUR PAYOUT	\$ 20,000.00	498
499	0195005720	SALES & USE TAX	\$ 600.00	499
500		<b>9400 SUBTOTALS</b>	<b>\$ 187,587.69</b>	500
501		<b>9000 TOTALS</b>	<b>\$ 10,271,800.31</b>	501
502		<b>TOTAL GENERAL FUND</b>	<b>\$ 31,419,008.87</b>	502
503	0261031020	ROAD SUPERVISOR SALARY	\$ 80,340.00	503
504	0261031021	ROAD SUPERVISOR COMP TIME PAYOUT	\$ -	504
505	0261031050	ROAD ADMIN. ASSISTANT SALARY	\$ 37,440.00	505
506	0261031060	ROAD EXECUTIVE MANAGER SALARY	\$ 74,148.46	506
507	0261031070	ROAD OPERATIONS SUPERVISOR SALARY	\$ -	507
508	0261033340	ROAD BLDG MAINT & REPAIR	\$ 25,000.00	508
509	0261033980	ROAD I.T. CONTRACTED SERVICES	\$ -	509
510	0261034450	ROAD OFFICE SUPPLIES	\$ 2,000.00	510
511	0261035430	ROAD LICENSES/SERVICE CONTRACTS	\$ 10,000.00	511
512	0261035730	ROAD TELEPHONE	\$ 5,000.00	512
513	0261035740	ROAD TRAINING	\$ 15,000.00	513
514	0261035780	ROAD UTILITIES	\$ 20,000.00	514
515	0261037050	ROAD COMPUTER EQUIPMENT & SOFTWARE	\$ 10,000.00	515
516	0261037250	ROAD OFFICE EQUIPMENT	\$ 5,000.00	516
517	0261051430	ROAD WORKERS SALARIES	\$ 653,081.60	517
518	0261051780	ROAD WORKERS OVERTIME	\$ 45,000.00	518
519	0261053110	ROAD RURAL SECONDARY (aka Flex Funds)	\$ 170,976.00	519
520	0261053360	ROAD MACH/EQUIP REPAIRS	\$ 45,000.00	520
521	0261053981	ROAD CONTRACTED SERVICES-OTHER	\$ -	521
522	0261054270	ROAD GARAGE SUPPLIES	\$ 12,000.00	522
523	0261054290	ROAD GAS/OIL	\$ 120,000.00	523
524	0261054310	ROAD MATERIALS	\$ 650,000.00	524
525	0261054470	ROAD MUNICIPAL ROAD AID	\$ 91,955.84	525
526	0261054710	ROAD SALT	\$ 300,000.00	526
527	0261054750	ROAD TOOLS	\$ 10,000.00	527
528	0261054790	ROAD TIRES/TUBES	\$ 10,000.00	528
529	0261054810	ROAD UNIFORMS	\$ 10,000.00	529
530	0261055030	ROAD BANK CHARGES/CREDIT CARD FEES	\$ 200.00	530

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
531	0261055850	ROAD ROADSIDE MAINTENANCE/SNOW REMOVAL	\$ 75,000.00	531
532	0261057030	ROAD RADIOS	\$ -	532
533	0261057210	ROAD MAINT EQUIPMENT	\$ 946,685.00	533
534	0261057300	ROAD COUNTY ROAD AID (Total CRA \$ Split Between Road Paving, Salt, RD W Salaries, & Benefits)	\$ 124,177.88	534
535	0261057301	FD 14 FUNDS	\$ -	535
536	0261057304	FD 39 FUNDS	\$ -	536
537	0261057305	DISCRETIONARY BOND FUND	\$ -	537
538	0261057306	CB06 PROJECTS	\$ -	538
539	0261057307	ROAD KYTC RURAL/SECONDARY ROAD PROJECT - BUCK RUN RD FLOOD DAMAGE	\$ -	539
540	0261057420	ROAD NEW BUILDING - SALT BARN	\$ 300,000.00	540
541		<b>6100 SUBTOTALS</b>	<b>\$ 3,848,004.78</b>	541
542	0280033120	FD 15 FUNDS PAYNES DEPOT BRIDGE PROJECT	\$ 1,110,877.00	542
543	0280033230	RD PAYNES DEPOT BRIDGE PROJECT ENGINEERING SERVICES	\$ 150,000.00	543
544	0280034490	CB01 BRIDGE PROJECTS	\$ -	544
545		<b>8003 SUBTOTALS</b>	<b>\$ 1,260,877.00</b>	545
546	0291005490	ROAD MEDICAL SVCS FOR EMPLOYEES	\$ 1,500.00	546
547		<b>9100 SUBTOTALS</b>	<b>\$ 1,500.00</b>	547
548	0292009990	ROAD RESERVE FOR TRANSFER	\$ -	548
549		<b>9200 SUBTOTALS</b>	<b>\$ -</b>	549
550	0294002010	ROAD SOCIAL SECURITY	\$ 68,085.77	550
551	0294002020	ROAD RETIREMENT	\$ 152,514.25	551
552	0294002030	ROAD HEALTH/LIFE/DENTAL	\$ 358,804.46	552
553	0294002090	ROAD WORKER'S COMP	\$ 65,745.03	553
554		<b>9400 SUBTOTALS</b>	<b>\$ 645,149.51</b>	554
555		<b>DEPT TOTAL ROAD</b>	<b>\$ 5,755,531.29</b>	555
556	0351011010	JAILER SALARY	\$ 122,360.00	556
557	0351011030	JAIL DEPUTIES SALARIES	\$ 1,255,039.00	557
558	0351011780	JAIL OVERTIME	\$ 250,000.00	558
559	0351011790	JAIL PART TIME SALARIES	\$ 100,000.00	559
560	0351011870	JAIL HOLIDAY	\$ -	560
561	0351012120	JAIL JAILER TRAINING BENEFITS	\$ 5,445.00	561
562	0351013070	JAIL PREA AUDIT	\$ 5,000.00	562
563	0351013090	JAIL CONSULTANTS	\$ -	563
564	0351013140	JAIL CONTRACT W/OTHER COUNTIES	\$ 500.00	564
565	0351013340	JAIL BUILDING REPAIR	\$ 60,000.00	565
566	0351013360	JAIL EQUIPMENT REPAIR	\$ 47,500.00	566
567	0351013390	JAIL RADIO REPAIR	\$ 2,500.00	567
568	0351013400	JAIL VEHICLE REPAIR	\$ 4,000.00	568
569	0351013460	JAIL PEST CONTROL	\$ 1,200.00	569
570	0351013980	JAIL HOME INCARCERATION	\$ 8,000.00	570
571	0351013981	JAIL I.T. CONTRACTED SERVICES	\$ -	571
572	0351014060	JAIL BLDG MAINTENANCE SUPPLIES	\$ 2,000.00	572
573	0351014110	JAIL CUSTODIAL SUPPLIES	\$ 25,000.00	573
574	0351014230	JAIL FOOD PREP & SUPPLIES	\$ 23,000.00	574
575	0351014250	JAIL FOOD	\$ 220,000.00	575
576	0351014290	JAIL GAS/OIL	\$ 10,000.00	576

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	<b>ACCOUNT #'S</b>	<b>ACCOUNT DESCRIPTION</b>		
577	0351014370	JAIL LINENS	\$ 4,500.00	577
578	0351014450	JAIL OFFICE SUPPLIES	\$ 7,000.00	578
579	0351014530	JAIL PRISONER HYGIENE	\$ 4,500.00	579
580	0351014650	JAIL PRISONER CLOTHING	\$ 4,000.00	580
581	0351014670	JAIL OTHER SUPPLIES	\$ 8,000.00	581
582	0351014810	JAIL STAFF UNIFORMS	\$ 6,000.00	582
583	0351015490	JAIL MEDICAL SERVICES	\$ 190,000.00	583
584	0351015630	JAIL POSTAL SERVICES	\$ 750.00	584
585	0351015650	JAIL PRINTING FORMS	\$ 500.00	585
586	0351015730	JAIL TELEPHONE	\$ 8,500.00	586
587	0351015760	JAIL STAFF TRAVEL	\$ 8,000.00	587
588	0351015780	JAIL UTILITIES	\$ 115,000.00	588
589	0351017030	JAIL COMMUNICATION EQUIPMENT	\$ 7,500.00	589
590	0351017230	JAIL NEW VEHICLE	\$ -	590
591	0351017250	JAIL OFFICE EQUIPMENT	\$ 7,500.00	591
592	0351023990	JAIL JUVENILE DETENTION	\$ 5,000.00	592
593		<b>5100 SUBTOTALS</b>	<b>\$ 2,518,294.00</b>	593
594	0391005310	JAIL BOND PREMIUMS	\$ 1,000.00	594
595	0391005490	JAIL MEDICAL SVCS FOR EMPLOYEES	\$ -	595
596	0391005510	JAIL ASSOCIATION DUES	\$ 700.00	596
597	0391005690	JAIL STAFF CONF. TRAINING	\$ 5,000.00	597
598		<b>9100 SUBTOTALS</b>	<b>\$ 6,700.00</b>	598
599	0392009990	JAIL RESERVE FOR TRANSFER	\$ -	599
600		<b>9200 SUBTOTALS</b>	<b>\$ -</b>	600
601	0393009990	JAIL RESERVE FOR TRANSFER TO OTHER FUNDS	\$ -	601
602		<b>9300 SUBTOTALS</b>	<b>\$ -</b>	602
603	0394002010	JAIL SOCIAL SECURITY	\$ 132,563.00	603
604	0394002020	JAIL RETIREMENT	\$ 284,172.00	604
605	0394002021	JAIL COMP TIME PAYOUT RETIREMENT	\$ -	605
606	0394002030	JAIL HEALTH/LIFE/DENTAL	\$ 516,830.00	606
607	0394002090	JAIL WORKER'S COMP	\$ 95,000.00	607
608		<b>9400 SUBTOTALS</b>	<b>\$ 1,028,565.00</b>	608
609		<b>DEPT. TOTAL JAIL</b>	<b>\$ 3,553,559.00</b>	609
610	0461057130	ROAD EQUIPMENT-L.G.E.A.	\$ -	610
611	0492009990	RESERVE FOR TRANSFER-L.G.E.A.	\$ -	611
612		<b>FUND 04 SUBTOTALS</b>	<b>\$ -</b>	612
613	0650157170	SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM	\$ -	613
614	0650255940	KACO SAFETY GRANT	\$ 12,500.00	614
615	0650657050	ELECTION E-POLL BOOKS	\$ -	615
616	0650657390	ELECTION EQUIPMENT	\$ -	616
617	0650755480	KPDI PROGRAM	\$ 717,639.24	617
618	0650917390	INFORMATION TECHNOLOGY GRANT	\$ -	618
619	0651017030	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	\$ -	619
620	0651353020	USDA FLOOD RECOVERY GRANT ADVERTISING	\$ -	620
621	0651354200	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES	\$ -	621

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622	0651355150	HOMELAND SECURITY GRANT	\$ - 622
623	0651357150	USDA/GRANT PROGRAM FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	\$ 2,760,343.81 623
624	0651357230	DES NEW VEHICLE	\$ - 624
625	0651404410	AMBULANCE EQUIPMENT	\$ 10,000.00 625
626	0651405590	AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT	\$ - 626
627	0651405950	AMBULANCE CPR TRAINING GRANT	\$ - 627
628	0652123661	RECYC/S WASTE LITTER ABATEMENT	\$ 28,547.63 628
629	0652153660	RECYC/S WASTE WASTE TIRE DISPOSAL	\$ 4,000.00 629
630	0652154180	RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL	\$ 62,109.75 630
631	0652157390	RECYC/S WASTE GRANT	\$ - 631
632	0652257410	MILLVILLE WASTE WATER PROJECT	\$ 8,472,025.00 632
633	0652403140	LIDAR GRANT	\$ - 633
634	0654017390	PARKS & REC BLEACHERS PROJECT GRANT	\$ - 634
635	0654355480	JJH KY HISTORICAL SOCIETY GRANT	\$ 10,000.00 635
636	0680017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ - 636
637	0691005480	CDBG UTILITY ASSISTANCE GRANT	\$ - 637
638	0692009990	RESERVE FOR TRANSFER	\$ - 638
639		<b>06 SUBTOTALS</b>	<b>\$ 12,077,165.43 639</b>
640		<b>TOTAL ST GRANT FUND</b>	<b>\$ 12,077,165.43 640</b>
641	0750657370	ELECTION EQUIPMENT - HAVA FUNDS	\$ - 641
642	0750765480	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT	\$ - 642
643	0750767160	HCIP PAVILION PROJECT LWCF GRANT	\$ 125,000.00 643
644	0750767180	HUNTERTOWN COMMUNITY PARK PAVILION PROJECT GRANT	\$ - 644
645	0750807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT	\$ - 645
646	0750917390	IT CYBERSECURITY GRANT - FY23	\$ 61,500.00 646
647	0750917391	IT CYBERSECURITY GRANT - FY24	\$ 323,935.00 647
648	0750917392	IT CYBERSECURITY GRANT - FY22	\$ 42,141.00 648
649	0751204410	COUNTY FIRE RESCUE TOOL - JAWS OF LIFE	\$ - 649
650	0751351850	USDA FLOOD RECOVERY GRANT MANAGEMENT SALARIES & WAGES (REIMB UP TO 6%)	\$ - 650
651	0751352010	USDA FLOOD RECOVERY GRANT MANAGEMENT SOCIAL SECURITY FOR SALARIES & WAGES (REIMB UP TO 6%)	\$ - 651
652	0751353020	USDA FLOOD RECOVERY GRANT ADVERTISING	\$ - 652
653	0751353480	CERT TRAINING ADMIN COSTS	\$ - 653
654	0751354200	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES	\$ - 654
655	0751354411	KY HLS RADIO GRANT	\$ - 655
656	0751354461	FEMA EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	\$ 27,418.09 656
657	0751355150	HOMELAND SECURITY GRANT	\$ - 657
658	0751355470	CERT TRAINING	\$ - 658
659	0751355480	MITIGATION GRANT	\$ 1,000,000.00 659
660	0751357150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	\$ 11,832,645.25 660
661	0751357390	HMPG SENIOR CENTER GENERATOR	\$ - 661

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
662	0751357420	FEMA SAFE ROOMS GRANT	\$ 430,670.00 662
663	0752207430	MILLVILLE WATER LINE PROJECT	\$ 1,119,000.00 663
664	0761005940	SAFE STREETS & ROADS FOR ALL PROGRAM	\$ - 664
665	0780997311	BIG SINK SIDEWALK PROJECT (TAP GRANT)	\$ 485,530.90 665
666	0792009990	RESERVE FOR TRANSFER	\$ - 666
667		<b>07 SUBTOTALS</b>	<b>\$ 15,447,840.24 667</b>
668		<b>TOTAL FED GRANT FUND</b>	<b>\$ 15,447,840.24 668</b>
669	0851351020	DES DIRECTOR SALARY	\$ 106,264.38 669
670	0851351030	DES DEPUTIES SALARIES	\$ 94,249.06 670
671	0851351850	DES DIRECTOR SALARY/SUPPLEMENT	\$ - 671
672	0851352010	DES SOCIAL SECURITY	\$ 15,339.28 672
673	0851352011	DES DIRECTOR SALARY/SUPPLEMENT SOCIAL SECURITY	\$ - 673
674	0851352020	DES RETIREMENT	\$ 28,979.88 674
675	0851352030	DES HEALTH/LIFE/DENTAL	\$ 46,186.42 675
676	0851352090	DES WORKER'S COMP	\$ 6,436.48 676
677	0851353360	DES EQUIPMENT REP/MAINT	\$ 2,500.00 677
678	0851353380	DES OFFICE EQUIP REP/MAINT	\$ 2,000.00 678
679	0851353400	DES VEHICLE REPAIRS/MAINT	\$ 3,500.00 679
680	0851354180	DES EMERGENCY HAZARDOUS MATERIAL CLEANUP	\$ - 680
681	0851354290	DES GAS/OIL	\$ 4,000.00 681
682	0851354450	DES OFFICE SUPPLIES	\$ 700.00 682
683	0851354460	DES FEMA WEATHER RADIOS GRANT LOCAL MATCH	\$ - 683
684	0851354510	DES SUBSCRIPTIONS/PERIODICALS	\$ 50.00 684
685	0851354810	DES UNIFORMS	\$ 1,600.00 685
686	0851355030	DES BANK CHARGES/CREDIT CARD FEES	\$ - 686
687	0851355510	DES MEMBERSHIPS	\$ 1,600.00 687
688	0851355630	DES POSTAGE	\$ 50.00 688
689	0851355670	DES REFUNDS/REIMB	\$ - 689
690	0851355690	DES TRAINING/CONFERENCES	\$ 4,500.00 690
691	0851355710	DES EOC REPAIRS/MAINTENANCE	\$ - 691
692	0851355730	DES TELEPHONE	\$ 7,000.00 692
693	0851355760	DES TRAINING/TRAVEL EXPENSES	\$ 8,400.00 693
694	0851355780	DES UTILITIES	\$ 700.00 694
695	0851355950	MRC/CERT TEAM FUNDING	\$ 1,000.00 695
696	0851357050	DES SOFTWARE	\$ 20,250.00 696
697	0851357230	DES NEW VEHICLE	\$ - 697
698	0851357250	DES OFFICE EQUIPMENT	\$ - 698
699	0851357390	DES EQUIPMENT	\$ 3,500.00 699
700	0851357391	DES WARNING SIREN INFRASTRUCTURE	\$ 10,000.00 700
701	0851357420	DES NEW BUILDING - LOGISTICS FACILITY	\$ 1,250,000.00 701
702	0851359020	BERT FUNDING	\$ - 702

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
703	0891005490	DES MEDICAL SRVCS FOR EMPLOYEES	\$ - 703
704	0892009990	DES RESERVE FOR TRANSFER	\$ - 704
705	0893009990	DES RESERVE FOR TRANSFER TO OTHER FUNDS	\$ - 705
706		<b>DEPT. TOTAL DES</b>	<b>\$ 1,618,805.50</b> 706
707	3050105430	COUNTY CLERK LICENSES - 4/1-4/8/25 FLOOD EVENT	\$ - 707
708	3050151780	SHERIFF OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 708
709	3050152010	SHERIFF OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 709
710	3050801780	MAINTENANCE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 710
711	3050802010	MAINTENANCE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 711
712	3050804200	MAINTENANCE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 712
713	3050804410	MAINTENANCE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 713
714	3051351030	DES DEPUTY SALARY/PART-TIME - 4/1-4/8/25 FLOOD EVENT	\$ - 714
715	3051351780	DES OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 715
716	3051352010	DES OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 716
717	3051354200	DES SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 717
718	3051354250	DES FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 718
719	3052051780	ANIMAL CONTROL OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 719
720	3052052010	ANIMAL CONTROL OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 720
721	3052054030	ANIMAL CONTROL ANIMAL FOOD - 4/1-4/8/25 FLOOD EVENT	\$ - 721
722	3052054200	ANIMAL CONTROL SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 722
723	3052055490	ANIMAL CONTROL ANIMAL MEDICAL SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 723
724	3052151780	RECYC/S WASTE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 724
725	3052152010	RECYC/S WASTE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 725
726	3052153660	RECYC/S WASTE DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 726
727	3052154200	RECYC/S WASTE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 727
728	3052154410	RECYC/S WASTE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 728
729	3061051780	ROAD OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 729
730	3061053660	ROAD DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 730
731	3061054200	ROAD SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 731
732	3061054250	ROAD FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 732
733	3061054410	ROAD MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 733
734	3091005640	GIS AERIAL PHOTOS - 4/1-4/8/25 FLOOD EVENT	\$ - 734

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
735	3092009990	RESERVE FOR TRANSFER - 4/1-4/8/25 FLOOD EVENT	\$ 40,000.00 735
736	3094002010	ROAD OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 736
737		<b>TOTAL 30 FLOOD FUND</b>	<b>\$ 40,000.00</b> 737
738	7453403480	OPIOID PROGRAM SUPPORT	\$ 499,029.41 738
739	7492009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ - 739
740		<b>TOTAL 74 OPIOID ABATEMENT/SETTLEMENT FUND</b>	<b>\$ 499,029.41</b> 740
741	7550153380	SHERIFF ASSET FORFEITURE MAINTENANCE & REPAIR SERVICES - OFFICE EQUIPMENT	\$ - 741
742	7550153400	SHERIFF ASSET FORFEITURE VEHICLE REPAIRS/RADIO	\$ - 742
743	7550154790	SHERIFF ASSET FORFEITURE TIRES & TUBES	\$ - 743
744	7550154810	SHERIFF ASSET FORFEITURE UNIFORMS	\$ - 744
745	7550155030	SHERIFF ASSET FORFEITURE BANK CHARGES/CREDIT CARD FEES	\$ - 745
746	7550155740	SHERIFF ASSET FORFEITURE TRAINING	\$ - 746
747	7550155760	SHERIFF ASSET FORFEITURE TRAVEL	\$ - 747
748	7550157030	SHERIFF ASSET FORFEITURE COMMUNICATION EQUIPMENT	\$ - 748
749	7550157050	SHERIFF ASSET FORFEITURE COMPUTER SOFTWARE	\$ - 749
750	7550157170	SHERIFF ASSET FORFEITURE VEHICLE EQUIPMENT	\$ - 750
751	7550157230	SHERIFF ASSET FORFEITURE NEW VEHICLES	\$ - 751
752	7550157250	SHERIFF ASSET FORFEITURE OFFICE EQUIPMENT	\$ - 752
753	7550157390	SHERIFF ASSET FORFEITURE OTHER EQUIPMENT	\$ - 753
754	7592009990	SHERIFF ASSET FORFEITURE RESERVE FOR TRANSFER	\$ 680,000.00 754
755		<b>TOTAL 75 SHERIFF ASSET FORFEITURE FUND</b>	<b>\$ 680,000.00</b> 755
756	7650101790	CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS	\$ - 756
757	7650103180	CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY	\$ - 757
758	7650104460	CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT	\$ 25,000.00 758
759	7650107050	CO CLERK PERMANENT STORAGE FEES HARDWARE	\$ - 759
760	7692009990	CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER	\$ 56,700.00 760
761		<b>TOTAL 76 CC PERM STORAGE FEES FUND</b>	<b>\$ 81,700.00</b> 761
762	8053403480	OPIOID TASK FORCE PROGRAM SUPPORT	\$ - 762
763	8092009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ - 763
764		<b>TOTAL 80 OPIOID TASK FORCE FUND</b>	<b>\$ -</b> 764
765	8480993150	BROADBAND PROJECT	\$ 3,163,331.00 765
766	8492009990	AMERICAN RESCUE PLAN ACT RESERVE FOR TRANSFER	\$ 638,814.91 766
767		<b>TOTAL 84 ARPA FUND</b>	<b>\$ 3,802,145.91</b> 767
768	9971006000	PARK EXPANSION-PRINCIPAL	\$ 80,000.00 768
769	9971006010	ENERGY SAVINGS PERFORMANCE PROJECT-PRINCIPAL	\$ 391,700.00 769

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770	9971006050	PARK EXPANSION-INTEREST	\$ 12,625.00	770
771	9971006051	ENERGY SAVINGS PERFORMANCE PROJECT-INTEREST	\$ 51,481.70	771
772	9972006013	ANNEX(AOC)-PRINCIPAL <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$ 5,097.05	772
773	9972006053	ANNEX(AOC)-INTEREST <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$ 354.38	773
774	9972009990	PUBLIC PROPERTIES RESERVE FOR TRANSFER	\$ -	774
775	9992009990	DEBT SERVICES RESERVE FOR TRANSFER	\$ -	775
776		<b>TOTAL 99 DEBT SERVICES FUND</b>	<b>\$ 541,258.13</b>	776
777		<b>BUDGET TOTALS</b>	<b>\$ 75,516,043.78</b>	777