

**WOODFORD COUNTY FISCAL COURT
BUDGET WORKSHEET 2025-2026**
**After 5-13-25 Committee Of The Whole Meeting & 5-27-25
1st Reading**

**PROPOSED
BUDGET
2025-2026**

Updated 5-27-2025

ACCOUNT #'S	ACCOUNT DESCRIPTION		
1	0150011010	JUDGE/EX SALARY	\$ 119,169.71
2	0150011040	JUDGE/EX FINANCE OFFICER SALARY	\$ 69,226.30
3	0150011050	JUDGE/EX EX ADM ASSISTANT SALARY	\$ 51,039.17
4	0150011070	JUDGE/EX HR MANAGER SALARY	\$ 85,068.47
5	0150012010	JUDGE/EX SOCIAL SECURITY	\$ 25,230.14
6	0150012020	JUDGE/EX RETIREMENT	\$ 61,409.83
7	0150012030	JUDGE/EX HEALTH/LIFE/DENTAL	\$ 100,664.28
8	0150012090	JUDGE/EX WORKER'S COMP	\$ 1,563.81
9	0150012120	JUDGE/EX TRAINING BENEFIT	\$ 5,302.12
10	0150014450	JUDGE/EX OFFICE SUPPLIES	\$ 5,000.00
11	0150015030	JUDGE/EX BANK CHARGES/CREDIT CARD FEES	\$ 200.00
12	0150015310	JUDGE/EX BOND	\$ 101.80
13	0150015730	JUDGE/EX TELEPHONE	\$ 3,500.00
14	0150017250	JUDGE/EX OFFICE EQUIPMENT	\$ 3,000.00
15		DEPT TOTALS	\$ 530,475.63
16	0150051010	CO ATTORNEY SALARY	\$ 64,055.76
17	0150051050	CO ATTORNEY ASSISTANT SALARY	\$ 37,033.26
18	0150051650	CO ATTORNEY ADMINISTRATIVE STAFF SALARIES	\$ 100,612.99
19	0150052010	CO ATTORNEY SOCIAL SECURITY	\$ 15,430.20
20	0150052020	CO ATTORNEY RETIREMENT	\$ 37,556.92
21	0150052030	CO ATTY HEALTH/LIFE/DENTAL	\$ 113,892.99
22	0150052090	CO ATTY WORKER'S COMP	\$ 935.87
23	0150055310	CO ATTY BOND	\$ -
24	0150055730	CO ATTORNEY TELEPHONE	\$ 2,250.00
25		DEPT TOTALS	\$ 371,767.99
26	0150101010	CO CLERK SALARY	\$ 119,169.71
27	0150101030	CO CLERK DEPUTIES SALARIES	\$ 530,747.00
28	0150101780	CO CLERK OVERTIME	\$ 15,000.00
29	0150102010	CO CLERK SOCIAL SECURITY	\$ 54,229.00
30	0150102020	CO CLERK RETIREMENT	\$ 139,719.00
31	0150102030	CO CLERK HEALTH/LIFE/DENTAL	\$ 166,925.00
32	0150102090	CO CLERK WORKER'S COMP	\$ 2,552.00
33	0150102100	CO CLERK EXPENSE ALLOWANCE	\$ 3,600.00
34	0150102120	CO CLERK TRAINING BENEFIT	\$ 5,152.00
35	0150103020	CO CLERK ADVERTISING	\$ 2,100.00
36	0150103070	CO CLERK AUDIT FEES	\$ 9,178.00
37	0150103180	CO CLERK DATA PROCESSING	\$ 22,000.00
38	0150103380	CO CLERK EQUIPMENT REPAIR	\$ 500.00
39	0150104130	CO CLERK DATA PROCESSING SUPPLIES/DOC FEES	\$ -
40	0150104450	CO CLERK OFFICE SUPPLIES	\$ 18,000.00
41	0150104680	CO CLERK DUES	\$ 2,600.00
42	0150104810	CO CLERK UNIFORMS	\$ 1,500.00
43	0150105310	CO CLERK BOND	\$ -

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44	0150105400	CO CLERK PRINTING/BINDING	\$ 7,800.00	44
45	0150105630	CO CLERK POSTAGE	\$ 12,000.00	45
46	0150105730	CO CLERK TELEPHONE	\$ 3,000.00	46
47	0150105740	CO CLERK TRAINING	\$ 700.00	47
48	0150105760	CO CLERK TRAVEL EXPENSES	\$ 400.00	48
49	0150107250	CO CLERK OFFICE EQUIPMENT	\$ -	49
50	0150109990	CO CLERK RESERVE	\$ 5,000.00	50
51		DEPT TOTALS	\$ 1,121,871.71	51
52	0150151010	SHERIFF SALARY	\$ 119,169.71	52
53	0150151030	SHERIFF DEPUTIES SALARIES	\$ 498,700.00	53
54	0150151630	SHERIFF SECURITY	\$ 147,100.00	54
55	0150151670	SHERIFF CLERKS SALARIES	\$ 102,700.00	55
56	0150151780	SHERIFF OVERTIME	\$ 17,000.00	56
57	0150151810	SHERIFF INCENTIVE PAY	\$ 39,900.00	57
58	0150152010	SHERIFF SOCIAL SECURITY	\$ 70,900.00	58
59	0150152020	SHERIFF RETIREMENT	\$ 171,100.00	59
60	0150152030	SHERIFF HEALTH/LIFE/DENTAL	\$ 126,600.00	60
61	0150152090	SHERIFF WORKER'S COMP	\$ 60,400.00	61
62	0150152120	SHERIFF TRAINING BENEFIT	\$ 4,000.00	62
63	0150153020	SHERIFF ADVERTISING	\$ 2,500.00	63
64	0150153070	SHERIFF AUDIT FEES	\$ 20,000.00	64
65	0150153400	SHERIFF VEHICLE REPAIRS/RADIO	\$ 6,000.00	65
66	0150153680	GUTS TAX PROGRAM	\$ 14,000.00	66
67	0150154280	SHERIFF COURT ORDERED ITEMS FOR SALE	\$ -	67
68	0150154290	SHERIFF GAS/OIL	\$ 33,000.00	68
69	0150154450	SHERIFF OFFICE SUPPLIES	\$ 10,000.00	69
70	0150154790	SHEFIFF TIRES/TUBES	\$ 3,000.00	70
71	0150154810	SHERIFF UNIFORMS	\$ 3,500.00	71
72	0150155030	SHERIFF BANK CHARGES/CREDIT CARD FEES	\$ -	72
73	0150155310	SHERIFF BOND	\$ 4,000.00	73
74	0150155510	SHERIFF DUES	\$ 3,000.00	74
75	0150155630	SHERIFF POSTAGE	\$ 500.00	75
76	0150155670	SHERIFF REFUNDS	\$ -	76
77	0150155730	SHERIFF TELEPHONE	\$ 12,500.00	77
78	0150155740	SHERIFF TRAINING	\$ 4,500.00	78
79	0150155760	SHERIFF TRAVEL	\$ 1,500.00	79
80	0150155770	SHERIFF PRISONER TRANSPORT	\$ 10,000.00	80
81	0150157050	SHERIFF COMPUTER/SOFTWARE	\$ 7,000.00	81
82	0150157170	SHERIFF VEHICLE EQUIPMENT	\$ 500.00	82
83	0150157230	SHERIFF NEW VEHICLES	\$ -	83
84	0150157250	SHERIFF OFFICE EQUIPMENT	\$ 5,000.00	84
85	0150159990	SHERIFF RESERVE FOR TRANS	\$ 5,000.00	85
86		DEPT TOTALS	\$ 1,503,069.71	86
87	0150201010	CORONER SALARY	\$ 30,028.24	87
88	0150201030	CORONER DEPUTIES SALARIES	\$ 53,990.09	88

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89	0150202010	CORONER SOCIAL SECURITY	\$ 6,427.40	89
90	0150202020	CORONER RETIREMENT	\$ 9,139.35	90
91	0150202030	CORONER HEALTH/LIFE/DENTAL	\$ 35,367.35	91
92	0150202090	CORONER WORKER'S COMP	\$ 3,772.42	92
93	0150203080	CORONER SUPPLIES	\$ 3,500.00	93
94	0150203100	CORONER BUILDING ADDITION	\$ -	94
95	0150203400	CORONER VEHICLE MAINTENANCE	\$ 2,000.00	95
96	0150203980	CORONER I.T. CONTRACTED SERVICES	\$ 2,000.00	96
97	0150204290	CORONER GAS/OIL	\$ 1,500.00	97
98	0150204680	CORONER DUES	\$ 300.00	98
99	0150204810	CORONER UNIFORMS	\$ 1,500.00	99
100	0150205030	CORONER BANK CHARGES/CREDIT CARD FEES	\$ 200.00	100
101	0150205310	CORONER BOND	\$ -	101
102	0150205710	CORONER BUILDING MAINTENANCE	\$ 3,000.00	102
103	0150205730	CORONER TELEPHONE	\$ 5,900.00	103
104	0150205740	CORONER TRAINING	\$ 800.00	104
105	0150205760	CORONER TRAVEL	\$ 2,000.00	105
106	0150205780	CORONER UTILITIES	\$ 4,800.00	106
107	0150207170	CORONER VAN EQUIPMENT - NEW EQ.	\$ 4,000.00	107
108	0150207230	CORONER NEW VEHICLE	\$ -	108
109	0150207250	CORONER OFFICE EQUIPMENT	\$ 4,500.00	109
110		DEPT TOTALS	\$ 174,724.85	110
111	0150251010	FISCAL COURT SALARIES	\$ 193,286.72	111
112	0150251670	FISCAL COURT CLERK SALARY	\$ 55,573.86	112
113	0150251790	FISCAL COURT PART TIME SALARY	\$ 45,760.00	113
114	0150252010	FISCAL COURT SOCIAL SECURITY	\$ 25,921.07	114
115	0150252020	FISCAL COURT RETIREMENT	\$ 37,777.87	115
116	0150252030	FISCAL COURT HEALTH/LIFE/DENTAL	\$ 73,919.87	116
117	0150252090	FISCAL COURT WORKER'S COMP	\$ 1,867.54	117
118	0150252120	FISCAL COURT TRAINING BENEFITS	\$ 42,416.96	118
119	0150253020	FISCAL COURT ADVERTISING	\$ 20,000.00	119
120	0150253091	FISCAL COURT PROFESSIONAL SERVICES (CONSULTANTS, APPRAISALS, ETC.)	\$ 3,500.00	120
121	0150253180	FISCAL COURT DATA PROCESSING SERVICES	\$ 4,000.00	121
122	0150253230	FISCAL COURT ENGINEERING SERVICES	\$ 25,000.00	122
123	0150253320	FISCAL COURT LEGAL FEES	\$ 1,800.00	123
124	0150253380	FISCAL COURT OFFICE EQ. MAINT. & REPAIR	\$ 2,000.00	124
125	0150253640	MANDATORY EMPLOYEE FUNCTION RENTALS	\$ 1,000.00	125
126	0150253980	FISCAL COURT CONTRACTED SERVICES	\$ 1,200.00	126
127	0150253981	FISCAL COURT BUSINESS ONE STOP I.T. CONTRACTED SERVICES	\$ 8,000.00	127
128	0150254250	MANDATORY EMPLOYEE FUNCTION SERVICES	\$ 6,000.00	128
129	0150254450	FISCAL COURT OFFICE SUPPLIES	\$ 10,000.00	129
130	0150254451	FISCAL COURT/SAFETY OFFICE SUPPLIES	\$ 300.00	130

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131	0150254452	FISCAL COURT/SAFETY SUBSCRIPTIONS	\$ 1,200.00	131
132	0150254460	MANDATORY EMPLOYEE FUNCTION SUPPLIES & EQ.	\$ 2,000.00	132
133	0150254990	FISCAL COURT SUPPLIES & MATERIALS	\$ 1,000.00	133
134	0150255030	FISCAL COURT BANK CHARGES/CREDIT CARD FEES	\$ 200.00	134
135	0150255310	FISCAL COURT BOND (F. CT. CLERK)	\$ -	135
136	0150255490	FISCAL COURT/SAFETY OSHA/KOSH/CFR/NIOSH	\$ 400.00	136
137	0150255690	FISCAL COURT/SAFETY TRAINING	\$ 700.00	137
138	0150255730	FISCAL COURT TELEPHONE	\$ 3,500.00	138
139	0150255760	FISCAL COURT/SAFETY TRAVEL	\$ 100.00	139
140	0150255780	FISCAL COURT UTILITIES: INTERNET (TWC)	\$ 15,000.00	140
141	0150255950	FISCAL COURT/SAFETY HEALTH/WELLNESS	\$ 100.00	141
142	0150257150	FISCAL COURT PURCHASE OF PROPERTY	\$ 350,000.00	142
143	0150257250	FISCAL COURT OFFICE EQUIPMENT	\$ 8,000.00	143
144	0150257390	FISCAL COURT OTHER EQUIPMENT	\$ 30,000.00	144
145	0150257391	FISCAL COURT/SAFETY OTHER EQUIPMENT	\$ 37,944.74	145
146		DEPT TOTALS	\$ 1,009,468.63	146
147	0150303670	PVA STATUTORY CONTRIBUTION	\$ 101,050.00	147
148	0150304290	PVA GAS/OIL	\$ 1,500.00	148
149	0150305730	PVA TELEPHONE	\$ 2,000.00	149
150		DEPT TOTALS	\$ 104,550.00	150
151	0150351910	BD OF ASSESSMENT APPEALS	\$ 500.00	151
152	0150352010	BD OF ASSESSMENT SOCIAL SECURITY	\$ -	152
153		DEPT TOTALS	\$ 500.00	153
154	0150401020	TREAS/TAX ADMINISTRATOR SALARY	\$ 79,967.66	154
155	0150401050	TREAS/TAX ADMINISTRATOR CONTRACTOR	\$ 39,000.00	155
156	0150401650	TREAS/ASST TAX ADMINISTRATOR & HR SALARY	\$ 54,316.02	156
157	0150401670	TREAS/TAX COLLECTOR SALARY	\$ 46,675.14	157
158	0150401790	TREAS/TAX ADM PART TIME HELP	\$ -	158
159	0150402010	TREAS/TAX SOCIAL SECURITY	\$ 16,826.85	159
160	0150402020	TREAS/TAX RETIREMENT	\$ 33,694.53	160
161	0150402030	TREAS/TAX HEALTH/LIFE/DENTAL	\$ 103,159.46	161
162	0150402090	TREAS/TAX WORKER'S COMP	\$ 791.85	162
163	0150403020	TREAS/TAX ADVERTISING	\$ 300.00	163
164	0150403150	PAYROLL SERVICES	\$ 16,000.00	164
165	0150403180	TREAS/TAX ADM DATA PROCESS SERVICE	\$ 77,000.00	165
166	0150404450	TREAS/TAX ADM OFFICE SUPPLIES	\$ 5,000.00	166
167	0150405030	TREAS/TAX ADM BANK CHARGES/CREDIT CARD FEES	\$ 500.00	167

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168	0150405310	TREAS/TAX ADM BOND	\$ 890.75 168
169	0150405630	TREAS/TAX ADM POSTAGE	\$ 9,500.00 169
170	0150405670	TREAS/TAX ADM REFUNDS	\$ 150,000.00 170
171	0150405730	TREAS/TAX ADM TELEPHONE	\$ 900.00 171
172	0150407250	TREAS/TAX ADM OFFICE EQUIPMENT	\$ 1,500.00 172
173		DEPT TOTALS	\$ 636,022.26 173
174	0150601010	LAW LIBRARY	\$ 2,000.00 174
175	0150651920	ELECTION OFFICERS	\$ 42,000.00 175
176	0150651930	ELECTION COMMISSIONERS	\$ 6,000.00 176
177	0150651932	ELECTION REDISTRICTING OFFICERS	\$ - 177
178	0150652010	ELECTION COMMISSIONERS SOCIAL SECURITY	\$ 1,000.00 178
179	0150653020	ELECTION ADVERTISING	\$ 24,400.00 179
180	0150653640	ELECTION PRECINCT RENTAL	\$ - 180
181	0150653990	ELECTION CONTRACTED SERVICES	\$ 50,000.00 181
182	0150654460	ELECTION MATERIALS/SUPPLIES	\$ 16,000.00 182
183	0150655630	ELECTION POSTAGE	\$ 7,000.00 183
184	0150655780	ELECTION UTILITIES (INTERNET)	\$ 1,700.00 184
185	0150657370	ELECTION NEW VOTING MACHINES	\$ - 185
186		DEPT TOTALS	\$ 150,100.00 186
187	0150703400	PLANNING & ZONING VEHICLE MAINTENANCE & REPAIR	\$ - 187
188	0150704290	PLANNING & ZONING GAS/OIL	\$ 2,000.00 188
189	0150705070	PLANNING & ZONING	\$ 112,461.00 189
190	0150753090	ECONOMIC DEVELOPMENT <small>(Current Contract: MWM Consulting-Lucas Witt)</small>	\$ 24,024.00 190
191	0150753091	REGIONAL COMPETITIVENESS STRATEGY	\$ 15,178.00 191
192	0150755070	EDA BGADD CONTRIBUTION	\$ - 192
193	0150763420	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT FUNDS MATCH	\$ - 193
194	0150763421	HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH	\$ 123,750.00 194
195	0150765070	MILLVILLE COMMUNITY MARKET CONTRIBUTION	\$ 2,500.00 195
196	0150765071	WOODFORD COUNTY COMMUNITY FARMERS MARKET	\$ 75,000.00 196
197	0150767160	HUNTERTOWN COMMUNITY INTERPRETIVE PARK LAND IMPROVEMENT	\$ 15,000.00 197
198		DEPT TOTALS	\$ 369,913.00 198
199	0150801070	MAINTENANCE SUPERVISOR SALARY	\$ 66,457.25 199
200	0150801071	MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT	\$ - 200

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201	0150801750	MAINTENANCE CUSTODIAL PERSONNEL	\$ 156,565.96	201
202	0150801780	MAINTENANCE OVERTIME	\$ 60,000.00	202
203	0150801850	MAINTENANCE SPECIALIST SALARIES	\$ 162,203.19	203
204	0150802010	MAINTENANCE SOCIAL SECURITY	\$ 34,059.82	204
205	0150802011	MAINTENANCE SOCIAL SECURITY COMP TIME PAYOUT	\$ -	205
206	0150802020	MAINTENANCE RETIREMENT	\$ 82,901.16	206
207	0150802021	MAINTENANCE RETIREMENT COMP TIME PAYOUT	\$ -	207
208	0150802030	MAINT. HEALTH/LIFE/DENTAL	\$ 190,590.66	208
209	0150802090	MAINT. WORKER'S COMP	\$ 22,083.23	209
210	0150803400	MAINTENANCE VEHICLE REPAIRS	\$ 30,000.00	210
211	0150804110	MAINTENANCE CUSTODIAL SUPPLIES	\$ 9,000.00	211
212	0150804290	MAINTENANCE GAS/OIL	\$ 16,000.00	212
213	0150804450	MAINTENANCE OFFICE SUPPLIES	\$ 3,000.00	213
214	0150804810	MAINTENANCE UNIFORMS	\$ 1,500.00	214
215	0150805030	MAINTENANCE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	215
216	0150805710	MAINTENANCE COURTHOUSE RENEWALS/REPAIRS	\$ 167,000.00	216
217	0150805780	COURTHOUSE UTILITIES	\$ 48,000.00	217
218	0150807230	MAINTENANCE NEW VEHICLE	\$ 95,000.00	218
219	0150807250	MAINTENANCE OFFICE EQUIPMENT	\$ 6,000.00	219
220	0150807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT MATCH	\$ -	220
221	0150807391	MAINTENANCE OTHER EQUIPMENT	\$ 50,000.00	221
222	0150823980	CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES	\$ 5,000.00	222
223	0150824110	CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES	\$ 2,000.00	223
224	0150825030	CO CLERK SATELLITE OFFICE BANK CHARGES/CREDIT C	\$ 200.00	224
225	0150825710	CO CLERK SATELLITE OFFICE RENEWALS/REPAIRS	\$ 63,000.00	225
226	0150825780	CO CLERK SATELLITE OFFICE UTILITIES	\$ 8,500.00	226
227	0150827090	CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES	\$ 4,000.00	227
228	0150827250	CO CLERK SATELLITE OFFICE - OFFICE EQUIPMENT	\$ 2,000.00	228
229	0150855710	OFF-SITE REPAIRS/MAINTENANCE	\$ 1,880,000.00	229
230	0150855780	OFF-SITE UTILITIES	\$ 90,000.00	230
231	0150864110	ANNEX CUSTODIAL SUPPLIES	\$ 4,500.00	231

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232	0150865030	ANNEX BANK CHARGES/CREDIT CARD FEES	\$ 200.00	232
233	0150865150	ANNEX 9-1-1 FEES	\$ 800.00	233
234	0150865700	ANNEX PEDWAY SHORING PROJECT RENEWAL & REPAIRS (AOC)	\$ -	234
235	0150865710	ANNEX REPAIRS	\$ 1,900,000.00	235
236	0150865780	ANNEX UTILITIES	\$ 50,000.00	236
237		DEPT. TOTALS	\$ 5,210,761.27	237
238	0150913180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES	\$ 41,000.00	238
239	0150913980	INFORMATION TECHNOLOGY CONTRACTED SERVICES	\$ 41,564.00	239
240	0150914130	INFORMATION TECHNOLOGY DATA PROCESSING SUPPLIES	\$ 1,000.00	240
241	0150915030	INFORMATION TECHNOLOGY BANK CHARGES/CREDIT CARD FEES	\$ 500.00	241
242	0150917390	INFORMATION TECHNOLOGY EQUIPMENT	\$ 46,000.00	242
243		DEPT. TOTALS	\$ 130,064.00	243
244		5000 SUBTOTALS	\$ 11,313,289.05	244
245	0151053180	POLICE DATA PROCESSING	\$ -	245
246	0151053980	POLICE CONTRACTED SERVICES	\$ 2,487,084.00	246
247	0151057230	POLICE NEW VEHICLES	\$ 157,730.00	247
248	0151057510	POLICE CAPITAL PROJECTS & EQUIPMENT	\$ 80,250.00	248
249		DEPT. TOTALS	\$ 2,725,064.00	249
250	0151213140	FOREST FIRE PROTECTION (KRS 149.510-149.600 - Req. & Based on Total Forest Acres)	\$ 250.00	250
251	0151213150	FIRE PROTECTION (Ky. American Water: Public Hydrant Srvc.)	\$ 3,300.00	251
252	0151353660	DUMPSTERS - 1/4-1/6/25 SNOW/ICE STORM EVENT (BLAIR)	\$ -	252
253	0151353661	DUMPSTERS - 2/15-2/21/25 FLOOD EVENT	\$ -	253
254	0151354200	SUPPLIES & SERVICES - 1/4-1/6/25 SNOW/ICE STORM EVENT (BLAIR)	\$ -	254
255	0151354201	SUPPLIES & SERVICES - 2/15-2/21/25 FLOOD EVENT	\$ -	255

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256	0151354202	SUPPLIES & SERVICES - 2/18-2/20/25 SNOW EVENT	\$ -	256
257	0151354250	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 1/4-1/6/25 SNOW/ICE STORM EVENT (BLAIR)	\$ -	257
258	0151354251	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/15-2/21/25 FLOOD EVENT	\$ -	258
259	0151354252	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/18-2/20/25 SNOW EVENT	\$ -	259
260	0151354310	GENERAL CONSTRUCTION MATERIALS (3-3-23 STORM)	\$ -	260
261	0151354410	MACHINERY & EQUIPMENT - 1/4-1/6/25 SNOW/ICE STORM EVENT (BLAIR)	\$ -	261
262	0151354411	MACHINERY & EQUIPMENT - 2/15-2/21/25 FLOOD EVENT	\$ -	262
263	0151354412	MACHINERY & EQUIPMENT - 2/18-2/20/25 SNOW EVENT	\$ -	263
264	0151354461	FEMA EMPG - COUNTY MATCH	\$ -	264
265	0151357030	9-1-1 SOFTWARE (RAVE WIRELESS SAFETY ALERT SERVICE)	\$ 5,177.50	265
266	0151357390	HMPG SENIOR CTR GENERATOR MATCH	\$ -	266
267		TOTALS	\$ 8,727.50	267
268	0151401410	AMBULANCE SALARIES	\$ 970,292.94	268
269	0151401780	AMBULANCE OVERTIME	\$ 473,286.91	269
270	0151401790	AMBULANCE PART TIME	\$ 209,385.40	270
271	0151402010	AMBULANCE SOCIAL SECURITY	\$ 118,343.12	271
272	0151402020	AMBULANCE RETIREMENT	\$ 517,268.53	272
273	0151402030	AMBULANCE HEALTH/LIFE/DENTAL	\$ 376,025.75	273
274	0151402090	AMBULANCE WORKER'S COMP	\$ 177,282.64	274
275	0151403200	AMBULANCE BILLING	\$ 65,000.00	275
276	0151403330	AMBULANCE MAINT AGREEMENTS	\$ 12,000.00	276
277	0151403390	AMBULANCE COMMUNICATIONS	\$ 5,000.00	277
278	0151403400	AMBULANCE VEHICLE REPAIRS	\$ 45,000.00	278
279	0151403980	AMBULANCE I.T. CONTRACTED SERVICES	\$ -	279
280	0151404290	AMBULANCE GAS/OIL	\$ 55,000.00	280
281	0151404450	AMBULANCE OFFICE SUPPLIES	\$ 3,500.00	281
282	0151404790	AMBULANCE TIRES	\$ 4,000.00	282
283	0151404810	AMBULANCE UNIFORMS	\$ 10,000.00	283
284	0151405030	AMBULANCE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	284
285	0151405490	AMBULANCE PHYSICALS/MEDICAL	\$ 3,500.00	285
286	0151405500	AMBULANCE MED SUPPLIES	\$ 70,000.00	286
287	0151405630	AMBULANCE POSTAL CHARGES	\$ -	287
288	0151405670	AMBULANCE REFUNDS	\$ -	288
289	0151405710	AMBULANCE BLDG MAINTENANCE	\$ 30,000.00	289
290	0151405730	AMBULANCE TELEPHONE	\$ 11,500.00	290
291	0151405740	AMBULANCE TRAINING	\$ 5,000.00	291
292	0151405760	AMBULANCE TRAVEL	\$ 2,500.00	292
293	0151405780	AMBULANCE UTILITIES	\$ 30,000.00	293
294	0151407090	AMBULANCE FURNITURE & FIXTURES	\$ 5,000.00	294

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ACCOUNT #'S	ACCOUNT DESCRIPTION			
295	0151407230	AMBULANCE VEHICLE	\$ -	295
296	0151407250	AMBULANCE OFFICE EQUIPMENT	\$ 2,500.00	296
297	0151407390	AMBULANCE EQUIPMENT	\$ 7,000.00	297
298	0151407391	AMBULANCE MEDICAL EQUIPMENT	\$ 5,000.00	298
299	0151409020	AMBULANCE MEDICAID ASSESSMENT FEE	\$ 55,000.00	299
300		DEPT TOTALS	\$ 3,268,585.29	300
301	0151453220	9-1-1 OPERATIONS	\$ -	301
302	0151457390	9-1-1 EQUIPMENT	\$ -	302
303		TOTALS	\$ -	303
304	0151759030	PUBLIC DEFENDER (KRS 31.185 - Req. & Based on Pop.)	\$ 3,359.00	304
305		TOTALS	\$ 3,359.00	305
306		5100 SUBTOTALS	\$ 6,005,735.79	306
307	0152051020	ANIMAL CONTROL OFFICERS SALARIES	\$ 223,100.80	307
308	0152051780	ANIMAL CONTROL OVERTIME	\$ 16,000.00	308
309	0152052010	ANIMAL CONTROL SOCIAL SECURITY	\$ 18,291.21	309
310	0152052020	ANIMAL CONTROL RETIREMENT	\$ 36,774.65	310
311	0152052030	ANIMAL CONTROL HEALTH/LIFE/DENTAL	\$ 67,570.57	311
312	0152052090	ANIMAL CONTROL WORKER'S COMP	\$ 10,185.69	312
313	0152053400	ANIMAL CONTROL VEHICLE REPAIR	\$ 2,000.00	313
314	0152053980	ANIMAL CONTROL I.T. CONTRACTED SERVICES	\$ 2,600.00	314
315	0152053990	ANIMAL CONTROL EUTHANASIA	\$ 1,000.00	315
316	0152054020	ANIMAL CONTROL SUPPLIES & EQUIP	\$ 3,000.00	316
317	0152054030	ANIMAL CONTROL FOOD	\$ 3,000.00	317
318	0152054290	ANIMAL CONTROL GAS/OIL	\$ 5,000.00	318
319	0152054450	ANIMAL CONTROL OFFICE SUPPLIES	\$ 1,000.00	319
320	0152054810	ANIMAL CONTROL UNIFORMS	\$ 2,000.00	320
321	0152055030	ANIMAL CONTROL BANK CHARGES/CREDIT CARD FEES	\$ 200.00	321
322	0152055100	RABIES REIMBURSEMENT	\$ 2,500.00	322
323	0152055490	ANIMAL CONTROL MEDICAL SERVICES	\$ 8,000.00	323
324	0152055710	ANIMAL CONTROL BLDG. MAINT	\$ 7,500.00	324
325	0152055730	ANIMAL CONTROL TELEPHONE	\$ 3,500.00	325
326	0152055740	ANIMAL CONTROL TRAINING	\$ 1,800.00	326
327	0152055760	ANIMAL CONTROL TRAVEL	\$ 500.00	327
328	0152055780	ANIMAL CONTROL UTILITIES	\$ 5,500.00	328
329	0152057030	ANIMAL CONTROL RADIOS	\$ 7,600.00	329
330	0152057230	ANIMAL CONTROL VEHICLE	\$ -	330
331	0152057250	ANIMAL CONTROL OFFICE EQUIP	\$ 2,000.00	331
332		DEPT. TOTALS	\$ 430,622.92	332
333	0152151610	RECYC/S WASTE SALARIES	\$ 431,670.31	333
334	0152151780	RECYC/S WASTE OVERTIME	\$ 15,000.00	334
335	0152152010	RECYCLE SOCIAL SECURITY	\$ 34,170.28	335
336	0152152020	RECYCLE RETIREMENT	\$ 83,170.01	336
337	0152152030	RECYCLE HEALTH/LIFE/DENTAL	\$ 178,333.98	337
338	0152152090	RECYCLE/SW WORKER'S COMP	\$ 49,938.79	338

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339	0152153020	RECYC/S WASTE PUBLIC REL/ADVERTISING	\$ 2,800.00	339
340	0152153100	RECYC/S WASTE SCALE HOUSE BUILDING	\$ -	340
341	0152153360	RECYC/S WASTE EQUIP MAINT	\$ 9,000.00	341
342	0152153400	RECYC/S WASTE VEH MAINT	\$ 5,000.00	342
343	0152153660	RECYC/S WASTE MGT DUMPSTERS	\$ 300,000.00	343
344	0152153661	RECYC/S WASTE HHW & PAINT DISPOSAL	\$ 25,000.00	344
345	0152153662	RECYC/S WASTE RECYCLING FEE	\$ 1,800.00	345
346	0152153980	RECYC/S WASTE I.T. CONTRACTED SERVICES	\$ 900.00	346
347	0152154130	RECYC/S WASTE DATA PROCESSING	\$ 2,500.00	347
348	0152154290	RECYC/S WASTE GAS/OIL	\$ 24,000.00	348
349	0152154450	RECYC/S WASTE OFFICE SUPPLIES	\$ 6,000.00	349
350	0152154680	RECYC/S WASTE SUPPLIES	\$ 6,000.00	350
351	0152154681	RECYC/S WASTE EQUIPMENT	\$ 6,200.00	351
352	0152154810	RECYC/S WASTE UNIFORMS (SAFETY SHOES)	\$ 800.00	352
353	0152155030	RECYC/S WASTE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	353
354	0152155480	RECYC/S WASTE WASTE TIRE DISPOSAL	\$ 2,000.00	354
355	0152155730	RECYC/S WASTE TELEPHONE	\$ 2,800.00	355
356	0152155740	RECYC/S WASTE TRAINING	\$ 1,000.00	356
357	0152155760	RECYC/S WASTE TRAVEL	\$ -	357
358	0152155780	RECYC/S WASTE UTILITIES	\$ 12,000.00	358
359	0152155860	RECYC/S WASTE BLDG MAINT	\$ 6,000.00	359
360	0152157230	RECYC/S WASTE NEW VEHICLE	\$ 49,900.00	360
361	0152157250	RECYC/S WASTE OFF EQUIPMENT	\$ 1,500.00	361
362	0152157390	RECYC/S WASTE AIR CURTAIN INCINERATOR (BURN BOX)	\$ -	362
363	0152157420	RECYC/S WASTE TIRE SHED	\$ -	363
364	0152157421	RECYC/S WASTE COMPACTOR BUILDING	\$ -	364
365		DEPT. TOTALS	\$ 1,257,683.37	365
366	0152256070	MIDWAY EDA INTEREST	\$ -	366
367	0152314290	HEALTH DEPT-GAS	\$ 3,000.00	367
368	0152314790	HEALTH DEPT-TIRES	\$ -	368
369	0152353980	CARCASS REMOVAL	\$ 15,000.00	369
370	0152355070	SOIL & WATER CONSERVATION	\$ 218,763.00	370
371		TOTALS	\$ 236,763.00	371
372		5200 SUBTOTALS	\$ 1,925,069.29	372
373	0153015150	WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID	\$ 40,000.00	373
374	0153015990	INDIGENT RELIEF & AID	\$ 1,000.00	374
375	0153053480	ADULT DAY CARE	\$ -	375
376	0153053481	BLUEGRASS COMMUNITY ACTION	\$ 40,000.00	376
377	0153053560	SENIOR CITIZENS	\$ 36,000.00	377
378	0153105070	CASA CONTRIBUTION (COURT APPOINTED SPECIAL ADVOCATE)	\$ 20,000.00	378

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379	0153105480	OPIOID TASK FORCE	\$ 10,000.00	379
380	0153203320	LEGAL & COURT FEES (Court Orders, Title/Registrations, Etc.)	\$ 6,000.00	380
381	0153255040	CEMETERIES & MEMORIALS MAINTENANCE	\$ 20,000.00	381
382	0153303440	PAUPER BURIALS	\$ 5,000.00	382
383	0153305070	FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION	\$ 75,000.00	383
384	0153305150	GENERAL WELFARE	\$ 5,000.00	384
385	0153403240	NCRC & GED TESTING (WORK READY)	\$ -	385
386	0153403480	WOODFORD WHEELS PROGRAM SUPPORT	\$ 10,000.00	386
387	0153403481	WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT	\$ 25,000.00	387
388	0153403482	MENTORS & MEALS PROGRAM SUPPORT	\$ 2,000.00	388
389	0153403483	YOUNG/ NEW FARMERS ASSISTANCE PROGRAM SUPPORT	\$ 50,000.00	389
390	0153403980	BLUEGRASS COMMUNITY ACTION ECONOMIC ASSISTANCE	\$ 20,000.00	390
391	0153405150	HUMAN RIGHTS COMMISSION	\$ 1,000.00	391
392	0153405151	KEEP THE BLUEGRASS BEAUTIFUL	\$ -	392
393		5300 SUBTOTALS	\$ 366,000.00	393
394	0154014290	PARKS/RECREATION GAS/OIL	\$ 20,000.00	394
395	0154015070	PARKS/RECREATION	\$ 985,050.00	395
396	0154015071	PARKS/RECREATION SPECIAL CAPITAL PROJECTS	\$ 1,414,213.96	396
397	0154017160	WOODFORD COUNTY NEIGHBORHOOD/COMMUNITY COMMON SPACES IMPROVEMENT GRANTS	\$ -	397
398	0154017180	PARKS/REC TENNIS COURT PROJECT	\$ -	398
399	0154017181	PARKS & REC BLEACHERS PROJECT GRANT MATCH	\$ -	399
400	0154055070	MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS	\$ -	400
401	0154205070	TRANSIENT ROOM TAX	\$ 280,000.00	401
402	0154253980	CELEBRATION/FESTIVAL EVENT COORDINATOR	\$ -	402
403	0154254250	CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS	\$ 7,000.00	403
404	0154254290	FAIR BOARD GAS/OIL	\$ 800.00	404
405	0154254460	CELEBRATION/FESTIVAL PROGRAMS EQ. & SUPPLIES	\$ 55,000.00	405
406	0154255090	FAIR BOARD COUNTY FAIR SUPPORT	\$ 2,000.00	406
407		TOTALS	\$ 2,764,063.96	407
408	0154351060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY	\$ 42,600.00	408
409	0154352010	JOUETT HOUSE SOCIAL SECURITY	\$ -	409
410	0154352020	JOUETT HOUSE RETIREMENT	\$ -	410
411	0154352030	JOUETT HOUSE HEALTH/LIFE/DENTAL INS	\$ 32,000.00	411
412	0154352090	JOUETT HOUSE WORKERS COMP	\$ -	412
413	0154353340	JOUETT HOUSE MAINTENANCE	\$ 10,000.00	413
414	0154353420	JOUETT HOUSE OPERATIONS	\$ 9,000.00	414
415	0154353660	JOUETT HOUSE GARBAGE COLLECTION	\$ 270.00	415
416	0154353980	JOUETT HOUSE CONTRACTED SERVICES	\$ 5,000.00	416
417	0154354060	JOUETT HOUSE BLDG MAINT/SUPPLIES	\$ 4,000.00	417
418	0154355780	JOUETT HOUSE UTILITIES	\$ 12,000.00	418

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419	0154355880	JOUETT HOUSE MAINT EQUIP/REPAIRS	\$ 1,400.00	419
420		DEPT. TOTALS	\$ 116,270.00	420
421		5400 SUBTOTALS	\$ 2,880,333.96	421
422		5000 TOTALS	\$ 22,490,428.09	422
423	0163013700	BD OF ED SCHOOL TRANSPORTATION	\$ 20,000.00	423
424		6300 SUBTOTALS	\$ 20,000.00	424
425	0174006030	SHORT TERM LOAN (NOTE) PRINCIPAL	\$ -	425
426	0174006070	SHORT TERM LOAN (NOTE) INTEREST	\$ -	426
427	0176006990	AMBULANCE CARDIAC MONITORS 2019	\$ -	427
428	0177006021	COURTHOUSE CLOCK TOWER LEASE-PRINCIPAL	\$ -	428
429	0177006022	AMBULANCE NEW BUILDING (BIG SINK) LEASE - PRINCIPAL	\$ 97,639.14	429
430	0177006061	COURTHOUSE CLOCK TOWER LEASE-INTEREST	\$ -	430
431	0177006062	AMBULANCE NEW BUILDING (BIG SINK) LEASE - INTEREST	\$ 749.40	431
432		7000 SUBTOTALS	\$ 98,388.54	432
433	0180017410	BUILDING IMPROVEMENT	\$ 40,000.00	433
434	0180017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ -	434
435	0180995480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ -	435
436	0180995481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ -	436
437	0180997410	HIGH STREET SIDEWALK PROJECT	\$ -	437
438	0180997411	COUNTY PARK MEMORIAL PROJECT	\$ 150,000.00	438
439	0180997412	LANES VIEW-MEREWOOD CONNECTOR SIDEWALK PROJECT	\$ -	439
440	0180997413	CLIFTON ROAD SIDEWALK PROJECT	\$ -	440
441	0180997414	FALLING SPRINGS BLVD & BEASLEY RD SIDEWALK CONNECTOR PROJECT	\$ 30,000.00	441
442		8000 SUBTOTALS	\$ 220,000.00	442
443	0191001070	GIS DIRECTOR SALARY	\$ 78,673.03	443
444	0191002010	GIS SOCIAL SECURITY	\$ 6,018.49	444
445	0191002020	GIS RETIREMENT	\$ 14,648.92	445
446	0191002030	GIS HEALTH/LIFE/DENTAL	\$ 13,270.32	446
447	0191002090	GIS WORKER'S COMP	\$ 283.22	447
448	0191003070	AUDIT SERVICES	\$ 21,000.00	448
449	0191003090	GIS PROGRAMING CONSULTING	\$ -	449
450	0191003180	GIS DATA PROCESSING SERVICES	\$ 14,000.00	450
451	0191003380	GIS OFFICE EQUIP REP/MAINT	\$ 919.00	451
452	0191003680	TAX BILL PREPARATION (KRS 133.240 - Req. & Based on # of Individual Taxpayers)	\$ 5,000.00	452
453	0191003981	GIS AERIAL PHOTOGRAPHY	\$ 39,129.00	453
454	0191004250	MANDATORY TRAINING/MEETINGS REFRESHMENTS	\$ 5,000.00	454

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455	0191004450	GIS OFFICE SUPPLIES	\$ 1,750.00	455
456	0191005030	GIS BANK CHARGES/CREDIT CARD FEES	\$ -	456
457	0191005150	9-1-1 FEES	\$ 7,800.00	457
458	0191005210	COUNTY INSURANCE (KACo All Lines Fund)	\$ 361,477.00	458
459	0191005490	MEDICAL SERVICES	\$ 3,500.00	459
460	0191005510	ASSOCIATION MEMBERSHIPS	\$ 8,000.00	460
461	0191005511	GIS MEMBERSHIPS	\$ 25.00	461
462	0191005690	TRAINING/CONFERENCES	\$ 15,000.00	462
463	0191005691	GIS TRAINING/CONFERENCES	\$ 575.00	463
464	0191005730	GIS TELEPHONE	\$ 240.00	464
465	0191005760	TRAVEL EXPENSES-MAGISTRATES/JUDGE EX.	\$ 5,000.00	465
466	0191005761	GIS TRAINING/TRAVEL EXPENSES	\$ 6,000.00	466
467	0191005950	EDUCATION REIMBURSEMENT	\$ -	467
468	0191007050	GIS DATA PROCESSING EQUIPMENT	\$ -	468
469	0191007250	GIS OFFICE EQUIPMENT	\$ -	469
470	0191003950	GIS OTHER EQUIPMENT	\$ -	470
471		9100 SUBTOTALS	\$ 607,308.98	471
472	0192009990	GENERAL RESERVE FOR TRANSFER	\$ 10,375,705.93	472
473	0192009991	PAYROLL CONTINGENCY (27th Pay Period in 2026-2027)	\$ 200,000.00	473
474		9200 SUBTOTALS	\$ 10,575,705.93	474
475	0193009990	GENERAL RESERVE FOR TRANSFER TO OTHER FUNDS	\$ -	475
476		9300 SUBTOTALS	\$ -	476
477	0194002010	GENERAL SOCIAL SECURITY	\$ 153.00	477
478	0194002020	GENERAL RETIREMENT	\$ -	478
479	0194002030	HEALTH/DENTAL/LIFE INSURANCE	\$ 106,107.49	479
480	0194002080	UNEMPLOYMENT INSURANCE	\$ 3,100.00	480
481	0194002990	RETIREMENT, SICK HOUR PAYOUT	\$ 20,000.00	481
482	0195005720	SALES & USE TAX	\$ 600.00	482
483		9400 SUBTOTALS	\$ 129,960.49	483
484		9000 TOTALS	\$ 11,312,975.40	484
485		TOTAL GENERAL FUND	\$ 34,141,792.03	485
486	0261031020	ROAD SUPERVISOR SALARY	\$ 84,110.62	486
487	0261031050	ROAD ADMIN. ASSISTANT SALARY	\$ 35,000.00	487
488	0261031070	ROAD OPERATIONS SUPERVISOR SALARY	\$ 57,782.40	488
489	0261033340	ROAD BLDG MAINT & REPAIR	\$ 5,000.00	489
490	0261033980	ROAD I.T. CONTRACTED SERVICES	\$ -	490
491	0261034450	ROAD OFFICE SUPPLIES	\$ 2,000.00	491
492	0261035430	ROAD LICENSES/SERVICE CONTRACTS	\$ 10,000.00	492

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493	0261035730	ROAD TELEPHONE	\$ 5,000.00	493
494	0261035740	ROAD TRAINING	\$ 15,000.00	494
495	0261035780	ROAD UTILITIES	\$ 20,000.00	495
496	0261037050	ROAD COMPUTER EQUIPMENT & SOFTWARE	\$ 10,000.00	496
497	0261037250	ROAD OFFICE EQUIPMENT	\$ 5,000.00	497
498	0261051430	ROAD WORKERS SALARIES	\$ 630,792.53	498
499	0261051780	ROAD WORKERS OVERTIME	\$ 35,000.00	499
500	0261053110	ROAD RURAL SECONDARY (aka Flex Funds)	\$ 326,675.00	500
501	0261053360	ROAD MACH/EQUIP REPAIRS	\$ 40,000.00	501
502	0261053981	ROAD CONTRACTED SERVICES-OTHER	\$ -	502
503	0261054270	ROAD GARAGE SUPPLIES	\$ 10,000.00	503
504	0261054290	ROAD GAS/OIL	\$ 100,000.00	504
505	0261054310	ROAD MATERIALS	\$ 604,325.07	505
506	0261054470	ROAD MUNICIPAL ROAD AID	\$ 439,976.85	506
507	0261054710	ROAD SALT	\$ 150,000.00	507
508	0261054750	ROAD TOOLS	\$ 10,000.00	508
509	0261054790	ROAD TIRES/TUBES	\$ 10,000.00	509
510	0261054810	ROAD UNIFORMS	\$ 10,000.00	510
511	0261055030	ROAD BANK CHARGES/CREDIT CARD FEES	\$ 200.00	511
512	0261057030	ROAD RADIOS	\$ -	512
513	0261057210	ROAD MAINT EQUIPMENT	\$ 287,500.00	513
514	0261057300	ROAD COUNTY ROAD AID (Total CRA \$ Split Between Road Paving, Salt, RD W Salaries, & Benefits)	\$ 370,301.32	514
515	0261057301	FD 14 FUNDS	\$ -	515
516	0261057304	FD 39 FUNDS	\$ 100,472.14	516
517	0261057305	DISCRETIONARY BOND FUND	\$ -	517
518	0261057306	CB06 PROJECTS	\$ -	518
519		6100 SUBTOTALS	\$ 3,374,135.93	519
520	0280034490	CB01 BRIDGE PROJECTS	\$ -	520
521		8003 SUBTOTALS	\$ -	521
522	0291005490	ROAD MEDICAL SVCS FOR EMPLOYEES	\$ 1,500.00	522
523		9100 SUBTOTALS	\$ 1,500.00	523
524	0292009990	ROAD RESERVE FOR TRANSFER	\$ -	524
525		9200 SUBTOTALS	\$ -	525
526	0294002010	ROAD SOCIAL SECURITY	\$ 64,465.44	526
527	0294002020	ROAD RETIREMENT	\$ 147,918.31	527
528	0294002030	ROAD HEALTH/LIFE/DENTAL	\$ 388,968.18	528
529	0294002090	ROAD WORKER'S COMP	\$ 81,527.72	529

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530	9400 SUBTOTALS	\$	682,879.65 530
531	DEPT TOTAL ROAD	\$	4,058,515.58 531
532	0351011010 JAILER SALARY	\$	118,434.48 532
533	0351011030 JAIL DEPUTIES SALARIES	\$	1,322,000.00 533
534	0351011780 JAIL OVERTIME	\$	250,000.00 534
535	0351011790 JAIL PART TIME SALARIES	\$	92,000.00 535
536	0351011870 JAIL HOLIDAY	\$	- 536
537	0351012120 JAIL JAILER TRAINING BENEFITS	\$	5,302.12 537
538	0351013070 JAIL PREA AUDIT	\$	5,000.00 538
539	0351013090 JAIL CONSULTANTS	\$	- 539
540	0351013140 JAIL CONTRACT W/OTHER COUNTIES	\$	500.00 540
541	0351013340 JAIL BUILDING REPAIR	\$	60,000.00 541
542	0351013360 JAIL EQUIPMENT REPAIR	\$	37,500.00 542
543	0351013390 JAIL RADIO REPAIR	\$	2,500.00 543
544	0351013400 JAIL VEHICLE REPAIR	\$	4,000.00 544
545	0351013460 JAIL PEST CONTROL	\$	1,200.00 545
546	0351013980 JAIL HOME INCARCERATION	\$	8,000.00 546
547	0351013981 JAIL I.T. CONTRACTED SERVICES	\$	8,500.00 547
548	0351014060 JAIL BLDG MAINTENANCE SUPPLIES	\$	2,000.00 548
549	0351014110 JAIL CUSTODIAL SUPPLIES	\$	25,000.00 549
550	0351014230 JAIL FOOD PREP & SUPPLIES	\$	1,700.00 550
551	0351014250 JAIL FOOD	\$	220,000.00 551
552	0351014290 JAIL GAS/OIL	\$	10,000.00 552
553	0351014370 JAIL LINENS	\$	4,500.00 553
554	0351014450 JAIL OFFICE SUPPLIES	\$	7,000.00 554
555	0351014530 JAIL PRISONER HYGIENE	\$	4,500.00 555
556	0351014650 JAIL PRISONER CLOTHING	\$	4,000.00 556
557	0351014670 JAIL OTHER SUPPLIES	\$	8,000.00 557
558	0351014810 JAIL STAFF UNIFORMS	\$	6,000.00 558
559	0351015490 JAIL MEDICAL SERVICES	\$	190,000.00 559
560	0351015630 JAIL POSTAL SERVICES	\$	750.00 560
561	0351015650 JAIL PRINTING FORMS	\$	500.00 561
562	0351015730 JAIL TELEPHONE	\$	8,500.00 562
563	0351015760 JAIL STAFF TRAVEL	\$	6,000.00 563
564	0351015780 JAIL UTILITIES	\$	115,000.00 564
565	0351017030 JAIL COMMUNICATION EQUIPMENT	\$	7,500.00 565
566	0351017230 JAIL NEW VEHICLE	\$	- 566
567	0351017250 JAIL OFFICE EQUIPMENT	\$	7,500.00 567
568	0351023990 JAIL JUVENILE DETENTION	\$	5,000.00 568
569	5100 SUBTOTALS	\$	2,548,386.60 569
570	0391005310 JAIL BOND PREMIUMS	\$	- 570
571	0391005490 JAIL MEDICAL SVCS FOR EMPLOYEES	\$	2,500.00 571
572	0391005510 JAIL ASSOCIATION DUES	\$	700.00 572
573	0391005690 JAIL STAFF CONF. TRAINING	\$	4,000.00 573
574	9100 SUBTOTALS	\$	7,200.00 574

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575	0392009990	JAIL RESERVE FOR TRANSFER	\$ -	575
576		9200 SUBTOTALS	\$ -	576
577	0394002010	JAIL SOCIAL SECURITY	\$ 136,356.24	577
578	0394002020	JAIL RETIREMENT	\$ 394,547.41	578
579	0394002021	JAIL COMP TIME PAYOUT RETIREMENT	\$ -	579
580	0394002030	JAIL HEALTH/LIFE/DENTAL	\$ 275,000.00	580
581	0394002090	JAIL WORKER'S COMP	\$ 86,000.00	581
582		9400 SUBTOTALS	\$ 891,903.65	582
583		DEPT. TOTAL JAIL	\$ 3,447,490.25	583
584	0461057130	ROAD EQUIPMENT-L.G.E.A.	\$ 6,905.43	584
585	0492009990	RESERVE FOR TRANSFER-L.G.E.A.	\$ -	585
586		FUND 04 SUBTOTALS	\$ 6,905.43	586
587	0650157170	SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM	\$ -	587
588	0650255940	KACO SAFETY GRANT	\$ -	588
589	0650657050	ELECTION E-POLL BOOKS	\$ -	589
590	0650657390	ELECTION EQUIPMENT	\$ -	590
591	0650755480	KPDI PROGRAM	\$ 992,072.24	591
592	0650917390	INFORMATION TECHNOLOGY GRANT	\$ -	592
593	0651017030	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	\$ -	593
594	0651355150	HOMELAND SECURITY GRANT	\$ -	594
595	0651357230	DES NEW VEHICLE	\$ -	595
596	0651404410	AMBULANCE EQUIPMENT	\$ 10,000.00	596
597	0651405590	AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT	\$ -	597
598	0651405950	AMBULANCE CPR TRAINING GRANT	\$ -	598
599	0652123661	RECYC/S WASTE LITTER ABATEMENT	\$ 27,794.00	599
600	0652153660	RECYC/S WASTE WASTE TIRE DISPOSAL	\$ 4,000.00	600
601	0652154180	RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL	\$ 51,060.40	601
602	0652157390	RECYC/S WASTE GRANT	\$ -	602
603	0652257410	MILLVILLE WASTE WATER PROJECT	\$ 8,500,000.00	603
604	0652403140	LIDAR GRANT	\$ -	604
605	0654017390	PARKS & REC BLEACHERS PROJECT GRANT	\$ -	605
606	0654355480	JJH KY HISTORICAL SOCIETY GRANT	\$ 10,000.00	606
607	0680017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ -	607
608	0691005480	CDBG UTILITY ASSISTANCE GRANT	\$ -	608
609	0692009990	RESERVE FOR TRANSFER	\$ -	609
610		06 SUBTOTALS	\$ 9,594,926.64	610
611		TOTAL ST GRANT FUND	\$ 9,594,926.64	611
612	0750657370	ELECTION EQUIPMENT - HAVA FUNDS	\$ -	612
613	0750765480	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT	\$ -	613
614	0750767160	HCIP PAVILION PROJECT LWCF GRANT	\$ 125,000.00	614

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
615	0750767180	HUNTERTOWN COMMUNITY PARK PAVILION PROJECT GRANT	\$ -	615
616	0750807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT	\$ -	616
617	0750917390	IT CYBERSECURITY GRANT - FY23	\$ 61,500.00	617
618	0750917391	IT CYBERSECURITY GRANT - FY24	\$ 323,935.00	618
619	0751204410	COUNTY FIRE RESCUE TOOL - JAWS OF LIFE	\$ -	619
620	0751353480	CERT TRAINING ADMIN COSTS	\$ -	620
621	0751354411	KY HLS RADIO GRANT	\$ -	621
622	0751354461	FEMA EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	\$ 25,773.00	622
623	0751355150	HOMELAND SECURITY GRANT	\$ -	623
624	0751355470	CERT TRAINING	\$ -	624
625	0751355480	FLOOD MITIGATION GRANT	\$ 1,000,000.00	625
626	0751357390	HMPG SENIOR CENTER GENERATOR	\$ -	626
627	0751357420	FEMA SAFE ROOMS GRANT	\$ 430,670.00	627
628	0752207430	MILLVILLE WATER LINE PROJECT	\$ 1,254,000.00	628
629	0761005940	SAFE STREETS & ROADS FOR ALL PROGRAM	\$ 13,350.00	629
630	0780997311	BIG SINK SIDEWALK PROJECT (TAP GRANT)	\$ 597,643.25	630
631	0792009990	RESERVE FOR TRANSFER	\$ -	631
632		07 SUBTOTALS	\$ 3,831,871.25	632
633		TOTAL FED GRANT FUND	\$ 3,831,871.25	633
634	0851351020	DES DIRECTOR SALARY	\$ 103,169.34	634
635	0851351030	DES DEPUTIES SALARIES	\$ 53,202.64	635
636	0851351850	DES DIRECTOR SALARY/SUPPLEMENT	\$ -	636
637	0851352010	DES SOCIAL SECURITY	\$ 11,962.46	637
638	0851352011	DES DIRECTOR SALARY/SUPPLEMENT SOCIAL SECURITY	\$ -	638
639	0851352020	DES RETIREMENT	\$ 19,210.13	639
640	0851352030	DES HEALTH/LIFE/DENTAL	\$ 15,291.24	640
641	0851352090	DES WORKER'S COMP	\$ 7,021.10	641
642	0851353360	DES EQUIPMENT REP/MAINT	\$ 2,500.00	642
643	0851353380	DES OFFICE EQUIP REP/MAINT	\$ 2,000.00	643
644	0851353400	DES VEHICLE REPAIRS/MAINT	\$ 3,500.00	644
645	0851354180	DES EMERGENCY HAZARDOUS MATERIAL CLEANUP	\$ -	645
646	0851354290	DES GAS/OIL	\$ 4,000.00	646
647	0851354450	DES OFFICE SUPPLIES	\$ 700.00	647
648	0851354460	DES FEMA WEATHER RADIOS GRANT LOCAL MATCH	\$ -	648
649	0851354510	DES SUBSCRIPTIONS/PERIODICALS	\$ 50.00	649
650	0851354810	DES UNIFORMS	\$ 1,200.00	650

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
651	0851355030	DES BANK CHARGES/CREDIT CARD FEES	\$ - 651
652	0851355510	DES MEMBERSHIPS	\$ 1,400.00 652
653	0851355630	DES POSTAGE	\$ 50.00 653
654	0851355670	DES REFUNDS/REIMB	\$ 11,572.04 654
655	0851355690	DES TRAINING/CONFERENCES	\$ 3,500.00 655
656	0851355710	DES EOC REPAIRS/MAINTENANCE	\$ - 656
657	0851355730	DES TELEPHONE	\$ 7,000.00 657
658	0851355760	DES TRAINING/TRAVEL EXPENSES	\$ 6,000.00 658
659	0851355780	DES UTILITIES	\$ 700.00 659
660	0851355950	MRC/CERT TEAM FUNDING	\$ 1,000.00 660
661	0851357050	DES SOFTWARE	\$ 16,500.00 661
662	0851357230	DES NEW VEHICLE	\$ - 662
663	0851357250	DES OFFICE EQUIPMENT	\$ - 663
664	0851357390	DES EQUIPMENT	\$ 3,500.00 664
665	0851357391	DES WARNING SIREN INFRASTRUCTURE	\$ - 665
666	0851359020	BERT FUNDING	\$ 2,750.00 666
667	0891005490	DES MEDICAL SRVCS FOR EMPLOYEES	\$ - 667
668	0892009990	DES RESERVE FOR TRANSFER	\$ - 668
669	0893009990	DES RESERVE FOR TRANSFER TO OTHER FUNDS	\$ - 669
670		DEPT. TOTAL DES	\$ 277,778.95 670
671	3050151780	SHERIFF OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 671
672	3050152010	SHERIFF OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 672
673	3050801780	MAINTENANCE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 673
674	3050802010	MAINTENANCE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 674
675	3050804200	MAINTENANCE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 675
676	3050804410	MAINTENANCE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 676
677	3051351030	DES DEPUTY SALARY/PART-TIME - 4/1-4/8/25 FLOOD EVENT	\$ - 677
678	3051351780	DES OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 678
679	3051352010	DES OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 679
680	3051354200	DES SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 680
681	3051354250	DES FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 681
682	3052051780	ANIMAL CONTROL OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 682
683	3052052010	ANIMAL CONTROL OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 683
684	3052054030	ANIMAL CONTROL ANIMAL FOOD - 4/1-4/8/25 FLOOD EVENT	\$ - 684

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685	3052054200	ANIMAL CONTROL SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 685
686	3052055490	ANIMAL CONTROL ANIMAL MEDICAL SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 686
687	3052151780	RECYC/S WASTE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 687
688	3052152010	RECYC/S WASTE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 688
689	3052153660	RECYC/S WASTE DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 689
690	3052154200	RECYC/S WASTE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 690
691	3052154410	RECYC/S WASTE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 691
692	3061051780	ROAD OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 692
693	3061053660	ROAD DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 693
694	3061054200	ROAD SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 694
695	3061054250	ROAD FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 695
696	3061054410	ROAD MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 696
697	3091005640	GIS AERIAL PHOTOS - 4/1-4/8/25 FLOOD EVENT	\$ - 697
698	3092009990	RESERVE FOR TRANSFER - 4/1-4/8/25 FLOOD EVENT	\$ 304,132.81 698
699	3094002010	ROAD OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 699
700		TOTAL 30 FLOOD FUND	\$ 304,132.81 700
701	7453403480	OPIOID PROGRAM SUPPORT	\$ 498,053.68 701
702	7492009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ - 702
703		TOTAL 74 OPIOID ABATEMENT/SETTLEMENT FUND	\$ 498,053.68 703
704	7550153380	SHERIFF ASSET FORFEITURE MAINTENANCE & REPAIR SERVICES - OFFICE EQUIPMENT	\$ - 704
705	7550153400	SHERIFF ASSET FORFEITURE VEHICLE REPAIRS/RADIO	\$ - 705
706	7550154790	SHERIFF ASSET FORFEITURE TIRES & TUBES	\$ - 706
707	7550154810	SHERIFF ASSET FORFEITURE UNIFORMS	\$ - 707
708	7550155030	SHERIFF ASSET FORFEITURE BANK CHARGES/CREDIT CARD FEES	\$ - 708
709	7550155740	SHERIFF ASSET FORFEITURE TRAINING	\$ - 709
710	7550155760	SHERIFF ASSET FORFEITURE TRAVEL	\$ - 710
711	7550157030	SHERIFF ASSET FORFEITURE COMMUNICATION EQUIPMENT	\$ - 711
712	7550157050	SHERIFF ASSET FORFEITURE COMPUTER SOFTWARE	\$ - 712
713	7550157170	SHERIFF ASSET FORFEITURE VEHICLE EQUIPMENT	\$ - 713
714	7550157230	SHERIFF ASSET FORFEITURE NEW VEHICLES	\$ - 714

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715	7550157250	SHERIFF ASSET FORFEITURE OFFICE EQUIPMENT	\$ - 715
716	7550157390	SHERIFF ASSET FORFEITURE OTHER EQUIPMENT	\$ - 716
717	7592009990	SHERIFF ASSET FORFEITURE RESERVE FOR TRANSFER	\$ 630,000.00 717
718		TOTAL 75 SHERIFF ASSET FORFEITURE FUND	\$ 630,000.00 718
719	7650101790	CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS	\$ - 719
720	7650103180	CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY	\$ - 720
721	7650104460	CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT	\$ 25,000.00 721
722	7650107050	CO CLERK PERMANENT STORAGE FEES HARDWARE	\$ - 722
723	7692009990	CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER	\$ 30,700.00 723
724		TOTAL 76 CC PERM STORAGE FEES FUND	\$ 55,700.00 724
725	8053403480	OPIOID TASK FORCE PROGRAM SUPPORT	\$ - 725
726	8092009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ - 726
727		TOTAL 80 OPIOID TASK FORCE FUND	\$ - 727
728	8450011850	JUDGE/EX ADMIN ASSISTANT ARPA PREMIUM PAY	\$ - 728
729	8450011851	JUDGE/EX HR MANAGER ARPA PREMIUM PAY	\$ - 729
730	8450012010	JUDGE/EX ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 730
731	8450012020	JUDGE/EX ARPA PREMIUM PAY RETIREMENT	\$ - 731
732	8450051850	CO ATTORNEY ASSISTANT ARPA PREMIUM PAY	\$ - 732
733	8450051851	CO ATTORNEY SECRETARIAL STAFF ARPA PREMIUM PAY	\$ - 733
734	8450052010	CO ATTORNEY ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 734
735	8450052020	CO ATTORNEY ARPA PREMIUM PAY RETIREMENT	\$ - 735
736	8450101850	CO CLERK DEPUTIES ARPA PREMIUM PAY	\$ - 736
737	8450102010	CO CLERK ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 737
738	8450102020	CO CLERK ARPA PREMIUM PAY RETIREMENT	\$ - 738
739	8450151850	SHERIFF DEPUTIES ARPA PREMIUM PAY	\$ - 739
740	8450151851	SHERIFF SECURITY ARPA PREMIUM PAY	\$ - 740
741	8450151852	SHERIFF CLERK ARPA PREMIUM PAY	\$ - 741
742	8450152010	SHERIFF ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 742
743	8450152020	SHERIFF ARPA PREMIUM PAY RETIREMENT	\$ - 743
744	8450157230	SHERIFF ASSET FORFEITURE	\$ - 744
745	8450201850	CORONER DEPUTIES ARPA PREMIUM PAY	\$ - 745
746	8450202010	CORONER ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 746
747	8450202020	CORONER ARPA PREMIUM PAY RETIREMENT	\$ - 747
748	8450401850	OCCUPATIONAL TAX COLLECTOR ARPA PREMIUM PAY	\$ - 748
749	8450402010	TREAS TAX ADMIN ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 749
750	8450402020	TREAS TAX ADMIN ARPA PREMIUM PAY RETIREMENT	\$ - 750
751	8450701850	PLANNING & ZONING ARPA PREMIUM PAY	\$ - 751
752	8450801850	MAINTENANCE SUPERVISOR ARPA PREMIUM PAY	\$ - 752
753	8450801851	MAINTENANCE CUSTODIAL PERSONNEL ARPA PREMIUM PAY	\$ - 753

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754	8450802010	MAINTENANCE ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 754
755	8450802020	MAINTENANCE ARPA PREMIUM PAY RETIREMENT	\$ - 755
756	8451011850	JAIL DEPUTIES FT ARPA PREMIUM PAY	\$ - 756
757	8451011851	JAIL DEPUTIES PT ARPA PREMIUM PAY	\$ - 757
758	8451051850	VERSAILLES POLICE & WOODFORD COUNTY 9-1-1 DISPATCH ARPA PREMIUM PAY	\$ - 758
759	8451201850	WOODFORD COUNTY FIRE DEPT ARPA PREMIUM PAY	\$ - 759
760	8451351850	DES DEPUTIES ARPA PREMIUM PAY	\$ - 760
761	8451352010	DES ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 761
762	8451352020	DES ARPA PREMIUM PAY RETIREMENT	\$ - 762
763	8451401850	AMBULANCE FT ARPA PREMIUM PAY	\$ - 763
764	8451401851	AMBULANCE PT ARPA PREMIUM PAY	\$ - 764
765	8451402010	AMBULANCE ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 765
766	8451402020	AMBULANCE ARPA PREMIUM PAY RETIREMENT	\$ - 766
767	8452051850	ANIMAL CONTROL OFFICERS ARPA PREMIUM PAY	\$ - 767
768	8452052010	ANIMAL CONTROL ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 768
769	8452052020	ANIMAL CONTROL ARPA PREMIUM PAY RETIREMENT	\$ - 769
770	8452151850	RECYCLING/SOLID WASTE ARPA PREMIUM PAY	\$ - 770
771	8452152010	RECYCLING/SOLID WASTE ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 771
772	8452152020	RECYCLING/SOLID WASTE ARPA PREMIUM PAY RETIREMENT	\$ - 772
773	8452311850	WOODFORD COUNTY HEALTH DEPT ARPA PREMIUM PAY	\$ - 773
774	8452325500	ARPA COVID-19 TESTS	\$ - 774
775	8454011850	PARKS & REC ARPA PREMIUM PAY	\$ - 775
776	8461031850	ROAD SUPERVISOR ARPA PREMIUM PAY (DEPT HEAD)	\$ - 776
777	8461031851	ROAD OPERATIONS SUPERVISOR ARPA PREMIUM PAY	\$ - 777
778	8461051852	ROAD WORKERS ARPA PREMIUM PAY	\$ - 778
779	8480993150	BROADBAND PROJECT	\$ 3,163,331.00 779
780	8480995480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ - 780
781	8480995481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ - 781
782	8492009990	AMERICAN RESCUE PLAN ACT RESERVE FOR TRANSFER	\$ 542,200.54 782
783	8494002010	ROAD ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 783
784	8494002011	JAIL ARPA PREMIUM PAY SOCIAL SECURITY	\$ - 784
785	8494002020	ROAD ARPA PREMIUM PAY RETIREMENT	\$ - 785
786	8494002021	JAIL ARPA PREMIUM PAY RETIREMENT	\$ - 786
787		TOTAL 84 ARPA FUND	\$ 3,705,531.54 787
788	9971006000	PARK EXPANSION-PRINCIPAL	\$ 80,000.00 788
789	9971006010	ENERGY SAVINGS PERFORMANCE PROJECT-PRINCIPAL	\$ 275,900.00 789
790	9971006050	PARK EXPANSION-INTEREST	\$ 7,512.50 790
791	9971006051	ENERGY SAVINGS PERFORMANCE PROJECT-INTEREST	\$ 55,095.98 791
792	9972006013	ANNEX(AOC)-PRINCIPAL <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$ 4,938.94 792
793	9972006053	ANNEX(AOC)-INTEREST <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$ 466.50 793
794	9972009990	PUBLIC PROPERTIES RESERVE FOR TRANSFER	\$ - 794

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795	9992009990	DEBT SERVICES RESERVE FOR TRANSFER	\$ -
796		TOTAL 99 DEBT SERVICES FUND	\$ 423,913.92
797		BUDGET TOTALS	\$ 60,976,612.08

795
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797