

Woodford County Fiscal Court

The Woodford County Fiscal Court has scheduled a Special Meeting for the purpose of meeting as a Committee of the Whole Tuesday, **May 26, 2026 at 4:00 PM EST (3:00 PM CT)** at the Woodford County Courthouse 2nd Floor Court Room 103 S. Main St. Versailles, KY.

The following items will be discussed:

- 1. Call To Order And Roll Call**
2. Budget FY 2026-2027 Discussion

Documents:

BUDGET FY 2026-2027 WORKSHEET UPDATED 5-26-26 WITH EXPENDITURES
THRU 2-11-26 - MASTER COPY (VERSION 8) - PUBLIC COPY.PDF
RECEIPTS 2026-27 - PUBLIC COPY V.3.PDF

- 3. Adjournment**

This agenda is subject to change. Public attendance is welcome. All meetings are livestreamed to the Woodford County, Kentucky [Facebook page](#) and [YouTube channel](#).

**WOODFORD COUNTY FISCAL COURT
BUDGET WORKSHEET 2026-2027**
**After 5-12-26 Committee Of The Whole Meeting & X-XX-26
1st Reading**

**PROPOSED
BUDGET
2026-2027**

Updated 5-26-2026

ACCOUNT #S	ACCOUNT DESCRIPTION		
1	0150011010	JUDGE/EX SALARY	\$ 122,359.92
2	0150011040	JUDGE/EX FINANCE OFFICER SALARY	\$ 71,299.07
3	0150011050	JUDGE/EX EX ADM ASSISTANT SALARY	\$ 52,574.50
4	0150011070	JUDGE/EX HR MANAGER SALARY	\$ 87,624.16
5	0150011780	JUDGE/EX HR OVERTIME	\$ -
6	0150012010	JUDGE/EX SOCIAL SECURITY	\$ 25,956.67
7	0150012020	JUDGE/EX RETIREMENT	\$ 59,140.50
8	0150012030	JUDGE/EX HEALTH/LIFE/DENTAL	\$ 110,428.83
9	0150012090	JUDGE/EX WORKER'S COMP	\$ 1,137.80
10	0150012120	JUDGE/EX TRAINING BENEFIT	\$ 5,445.28
11	0150014450	JUDGE/EX OFFICE SUPPLIES	\$ 5,000.00
12	0150015030	JUDGE/EX BANK CHARGES/CREDIT CARD FEES	\$ 200.00
13	0150015310	JUDGE/EX BOND	\$ 800.00
14	0150015730	JUDGE/EX TELEPHONE	\$ 3,500.00
15	0150017250	JUDGE/EX OFFICE EQUIPMENT	\$ 3,000.00
16		DEPT TOTALS	\$ 548,466.73
17	0150051010	CO ATTORNEY SALARY	\$ 65,250.00
18	0150051050	CO ATTORNEY ASSISTANT SALARY	\$ 38,144.36
19	0150051650	CO ATTORNEY ADMINISTRATIVE STAFF SALARIES	\$ 103,631.37
20	0150052010	CO ATTORNEY SOCIAL SECURITY	\$ 15,837.47
21	0150052020	CO ATTORNEY RETIREMENT	\$ 36,084.58
22	0150052030	CO ATTY HEALTH/LIFE/DENTAL	\$ 126,136.57
23	0150052090	CO ATTY WORKER'S COMP	\$ 952.32
24	0150055310	CO ATTY BOND	\$ 500.00
25	0150055730	CO ATTORNEY TELEPHONE	\$ 2,250.00
26		DEPT TOTALS	\$ 388,786.67
27	0150101010	CO CLERK SALARY	\$ 122,359.92
28	0150101030	CO CLERK DEPUTIES SALARIES	\$ 572,956.80
29	0150101780	CO CLERK OVERTIME	\$ 30,000.00
30	0150102010	CO CLERK SOCIAL SECURITY	\$ 55,923.69
31	0150102020	CO CLERK RETIREMENT	\$ 136,117.53
32	0150102030	CO CLERK HEALTH/LIFE/DENTAL	\$ 178,543.80
33	0150102090	CO CLERK WORKER'S COMP	\$ 3,214.94
34	0150102100	CO CLERK EXPENSE ALLOWANCE	\$ 3,600.00
35	0150102120	CO CLERK TRAINING BENEFIT	\$ 5,301.12
36	0150103020	CO CLERK ADVERTISING	\$ 2,100.00
37	0150103070	CO CLERK AUDIT FEES	\$ 9,178.00
38	0150103180	CO CLERK DATA PROCESSING	\$ 24,000.00
39	0150103380	CO CLERK EQUIPMENT REPAIR	\$ 500.00
40	0150104130	CO CLERK DATA PROCESSING SUPPLIES/DOC FEES	\$ -
41	0150104450	CO CLERK OFFICE SUPPLIES	\$ 22,000.00
42	0150104680	CO CLERK DUES	\$ 2,600.00
43	0150104810	CO CLERK UNIFORMS	\$ 1,500.00
44	0150105310	CO CLERK BOND	\$ -
45	0150105400	CO CLERK PRINTING/BINDING	\$ 7,800.00
46	0150105630	CO CLERK POSTAGE	\$ 17,000.00
47	0150105730	CO CLERK TELEPHONE	\$ 3,800.00

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48	0150105740	CO CLERK TRAINING	\$ 2,000.00	48
49	0150105760	CO CLERK TRAVEL EXPENSES	\$ 400.00	49
50	0150107250	CO CLERK OFFICE EQUIPMENT	\$ -	50
51	0150109990	CO CLERK RESERVE	\$ 5,000.00	51
52		DEPT TOTALS	\$ 1,205,895.80	52
53	0150151010	SHERIFF SALARY	\$ 122,359.92	53
54	0150151030	SHERIFF DEPUTIES SALARIES	\$ 510,400.00	54
55	0150151630	SHERIFF SECURITY	\$ 151,500.00	55
56	0150151670	SHERIFF CLERKS SALARIES	\$ 105,800.00	56
57	0150151780	SHERIFF OVERTIME	\$ 22,000.00	57
58	0150151810	SHERIFF INCENTIVE PAY	\$ 41,100.00	58
59	0150152010	SHERIFF SOCIAL SECURITY	\$ 73,100.00	59
60	0150152020	SHERIFF RETIREMENT	\$ 185,400.00	60
61	0150152030	SHERIFF HEALTH/LIFE/DENTAL	\$ 125,400.00	61
62	0150152090	SHERIFF WORKER'S COMP	\$ 47,900.00	62
63	0150152120	SHERIFF TRAINING BENEFIT	\$ 5,300.00	63
64	0150153020	SHERIFF ADVERTISING	\$ 2,500.00	64
65	0150153070	SHERIFF AUDIT FEES	\$ 20,000.00	65
66	0150153400	SHERIFF VEHICLE REPAIRS/RADIO	\$ 6,000.00	66
67	0150153680	GUTS TAX PROGRAM	\$ 14,000.00	67
68	0150154280	SHERIFF COURT ORDERED ITEMS FOR SALE	\$ -	68
69	0150154290	SHERIFF GAS/OIL	\$ 33,000.00	69
70	0150154450	SHERIFF OFFICE SUPPLIES	\$ 10,000.00	70
71	0150154790	SHEFIFF TIRES/TUBES	\$ 3,000.00	71
72	0150154810	SHERIFF UNIFORMS	\$ 3,500.00	72
73	0150155030	SHERIFF BANK CHARGES/CREDIT CARD FEES	\$ -	73
74	0150155310	SHERIFF BOND	\$ 4,000.00	74
75	0150155510	SHERIFF DUES	\$ 3,000.00	75
76	0150155630	SHERIFF POSTAGE	\$ 500.00	76
77	0150155670	SHERIFF REFUNDS	\$ -	77
78	0150155730	SHERIFF TELEPHONE	\$ 12,500.00	78
79	0150155740	SHERIFF TRAINING	\$ 4,500.00	79
80	0150155760	SHERIFF TRAVEL	\$ 1,500.00	80
81	0150155770	SHERIFF PRISONER TRANSPORT	\$ 10,000.00	81
82	0150157050	SHERIFF COMPUTER/SOFTWARE	\$ 7,000.00	82
83	0150157170	SHERIFF VEHICLE EQUIPMENT	\$ 500.00	83
84	0150157230	SHERIFF NEW VEHICLES	\$ -	84
85	0150157250	SHERIFF OFFICE EQUIPMENT	\$ 5,000.00	85
86	0150159990	SHERIFF RESERVE FOR TRANS	\$ 5,000.00	86
87		DEPT TOTALS	\$ 1,535,759.92	87
88	0150201010	CORONER SALARY	\$ 30,838.96	88
89	0150201030	CORONER DEPUTIES SALARIES	\$ 53,990.09	89
90	0150202010	CORONER SOCIAL SECURITY	\$ 6,489.42	90
91	0150202020	CORONER RETIREMENT	\$ 11,464.37	91
92	0150202030	CORONER HEALTH/LIFE/DENTAL	\$ 38,685.94	92
93	0150202090	CORONER WORKER'S COMP	\$ 2,723.01	93
94	0150203080	CORONER SUPPLIES	\$ 3,700.00	94
95	0150203100	CORONER BUILDING ADDITION	\$ -	95
96	0150203400	CORONER VEHICLE MAINTENANCE	\$ 2,500.00	96
97	0150203980	CORONER I.T. CONTRACTED SERVICES	\$ 2,000.00	97

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Updated 5-26-2026

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98	0150204290	CORONER GAS/OIL	\$ 1,800.00	98
99	0150204680	CORONER DUES	\$ 300.00	99
100	0150204810	CORONER UNIFORMS	\$ 1,500.00	100
101	0150205030	CORONER BANK CHARGES/CREDIT CARD FEES	\$ -	101
102	0150205310	CORONER BOND	\$ 650.00	102
103	0150205710	CORONER BUILDING MAINTENANCE	\$ 3,500.00	103
104	0150205730	CORONER TELEPHONE	\$ 5,900.00	104
105	0150205740	CORONER TRAINING	\$ 1,100.00	105
106	0150205760	CORONER TRAVEL	\$ 2,000.00	106
107	0150205780	CORONER UTILITIES	\$ 4,800.00	107
108	0150207170	CORONER VAN EQUIPMENT - NEW EQ.	\$ 4,000.00	108
109	0150207230	CORONER NEW VEHICLE	\$ -	109
110	0150207250	CORONER OFFICE EQUIPMENT	\$ 4,500.00	110
111		DEPT TOTALS	\$ 182,441.79	111
112	0150251010	FISCAL COURT SALARIES	\$ 198,505.12	112
113	0150251670	FISCAL COURT CLERK SALARY	\$ 57,244.93	113
114	0150251790	FISCAL COURT PART TIME SALARY	\$ 45,760.00	114
115	0150252010	FISCAL COURT SOCIAL SECURITY	\$ 26,551.03	115
116	0150252020	FISCAL COURT RETIREMENT	\$ 36,348.01	116
117	0150252030	FISCAL COURT HEALTH/LIFE/DENTAL	\$ 81,644.27	117
118	0150252090	FISCAL COURT WORKER'S COMP	\$ 1,594.53	118
119	0150252120	FISCAL COURT TRAINING BENEFITS	\$ 43,562.24	119
120	0150253020	FISCAL COURT ADVERTISING	\$ 35,000.00	120
121	0150253091	FISCAL COURT PROFESSIONAL SERVICES (CONSULTANTS, APPRAISALS, ETC.)	\$ 3,500.00	121
122	0150253180	FISCAL COURT DATA PROCESSING SERVICES	\$ 4,000.00	122
123	0150253230	FISCAL COURT ENGINEERING SERVICES	\$ 25,000.00	123
124	0150253320	FISCAL COURT LEGAL FEES	\$ 1,800.00	124
125	0150253380	FISCAL COURT OFFICE EQ. MAINT. & REPAIR	\$ 2,000.00	125
126	0150253640	MANDATORY EMPLOYEE FUNCTION RENTALS	\$ 1,000.00	126
127	0150253980	FISCAL COURT CONTRACTED SERVICES	\$ 1,200.00	127
128	0150253981	FISCAL COURT BUSINESS ONE STOP I.T. CONTRACTED SERVICES	\$ 8,000.00	128
129	0150254250	MANDATORY EMPLOYEE FUNCTION SERVICES	\$ 6,000.00	129
130	0150254450	FISCAL COURT OFFICE SUPPLIES	\$ 10,000.00	130
131	0150254451	FISCAL COURT/SAFETY OFFICE SUPPLIES	\$ 300.00	131
132	0150254452	FISCAL COURT/SAFETY SUBSCRIPTIONS	\$ 1,300.00	132
133	0150254460	MANDATORY EMPLOYEE FUNCTION SUPPLIES & EQ.	\$ 2,000.00	133
134	0150254990	FISCAL COURT SUPPLIES & MATERIALS	\$ 1,000.00	134
135	0150255030	FISCAL COURT BANK CHARGES/CREDIT CARD FEES	\$ 200.00	135
136	0150255310	FISCAL COURT BOND (F. CT. CLERK)	\$ 400.00	136
137	0150255490	FISCAL COURT/SAFETY OSHA/KOSH/CFR/NIOSH	\$ 400.00	137
138	0150255690	FISCAL COURT/SAFETY TRAINING	\$ 700.00	138
139	0150255730	FISCAL COURT TELEPHONE	\$ 12,000.00	139

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140	0150255760	FISCAL COURT/SAFETY TRAVEL	\$ 100.00 140
141	0150255780	FISCAL COURT UTILITIES	\$ 15,000.00 141
142	0150255950	FISCAL COURT/SAFETY HEALTH/WELLNESS	\$ 100.00 142
143	0150257150	FISCAL COURT PURCHASE OF PROPERTY	\$ 350,000.00 143
144	0150257250	FISCAL COURT OFFICE EQUIPMENT	\$ 8,000.00 144
145	0150257390	FISCAL COURT OTHER EQUIPMENT	\$ 30,000.00 145
146	0150257391	FISCAL COURT/SAFETY OTHER EQUIPMENT	\$ 40,000.00 146
147		DEPT TOTALS	\$ 1,050,210.13 147
148	0150303670	PVA STATUTORY CONTRIBUTION	\$ 101,175.00 148
149	0150304290	PVA GAS/OIL	\$ 1,500.00 149
150	0150305730	PVA TELEPHONE	\$ 2,000.00 150
151		DEPT TOTALS	\$ 104,675.00 151
152	0150351910	BD OF ASSESSMENT APPEALS	\$ 500.00 152
153	0150352010	BD OF ASSESSMENT SOCIAL SECURITY	\$ - 153
154		DEPT TOTALS	\$ 500.00 154
155	0150401020	TREAS/TAX ADMINISTRATOR SALARY	\$ 82,375.28 155
156	0150401050	TREAS/TAX ADMINISTRATOR CONTRACTOR	\$ 39,000.00 156
157	0150401650	TREAS/ASST TAX ADMINISTRATOR/HR SALARY	\$ 55,938.06 157
158	0150401670	TREAS/TAX COLLECTOR SALARY	\$ 48,075.46 158
159	0150401780	TREAS/TAX OVERTIME	\$ 20,976.80 159
160	0150401790	TREAS/TAX ADM PART TIME SALARY	\$ - 160
161	0150402010	TREAS/TAX SOCIAL SECURITY	\$ 17,242.24 161
162	0150402020	TREAS/TAX RETIREMENT	\$ 32,487.57 162
163	0150402030	TREAS/TAX HEALTH/LIFE/DENTAL	\$ 95,175.12 163
164	0150402090	TREAS/TAX WORKER'S COMP	\$ 586.01 164
165	0150403020	TREAS/TAX ADVERTISING	\$ 300.00 165
166	0150403150	PAYROLL SERVICES	\$ 16,000.00 166
167	0150403180	TREAS/TAX ADM DATA PROCESS SERVICE	\$ 14,000.00 167
168	0150404450	TREAS/TAX ADM OFFICE SUPPLIES	\$ 5,000.00 168
169	0150405030	TREAS/TAX ADM BANK CHARGES/CREDIT CARD FEES	\$ 200.00 169
170	0150405310	TREAS/TAX ADM BOND	\$ 900.00 170
171	0150405630	TREAS/TAX ADM POSTAGE	\$ 10,000.00 171
172	0150405670	TREAS/TAX ADM REFUNDS	\$ 100,000.00 172
173	0150405730	TREAS/TAX ADM TELEPHONE	\$ 900.00 173
174	0150407250	TREAS/TAX ADM OFFICE EQUIPMENT	\$ 4,000.00 174
175		DEPT TOTALS	\$ 543,156.54 175
176	0150601010	LAW LIBRARY	\$ 2,000.00 176
177	0150651920	ELECTION OFFICERS	\$ 48,000.00 177
178	0150651930	ELECTION COMMISSIONERS	\$ 4,000.00 178
179	0150651932	ELECTION REDISTRICTING OFFICERS	\$ - 179
180	0150652010	ELECTION COMMISSIONERS SOCIAL SECURITY	\$ 1,000.00 180

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181	0150653020	ELECTION ADVERTISING	\$ 30,000.00	181
182	0150653640	ELECTION PRECINCT RENTAL	\$ -	182
183	0150653990	ELECTION CONTRACTED SERVICES	\$ 115,000.00	183
184	0150654460	ELECTION MATERIALS/SUPPLIES	\$ 10,000.00	184
185	0150655630	ELECTION POSTAGE	\$ 20,000.00	185
186	0150655780	ELECTION UTILITIES (INTERNET)	\$ 2,000.00	186
187	0150657370	ELECTION NEW VOTING MACHINES	\$ -	187
188		DEPT TOTALS	\$ 232,000.00	188
189	0150703400	PLANNING & ZONING VEHICLE MAINTENANCE & REPAIR	\$ -	189
190	0150704290	PLANNING & ZONING GAS/OIL	\$ 4,000.00	190
191	0150705070	PLANNING & ZONING	\$ 120,000.00	191
192	0150753040	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT APPRAISAL SERVICES	\$ -	192
193	0150753090	ECONOMIC DEVELOPMENT <small>(Current Contract: MWM Consulting-Lucas Witt)</small>	\$ 23,460.00	193
194	0150753091	REGIONAL COMPETITIVENESS STRATEGY	\$ 15,178.00	194
195	0150755020	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT INSPECTIONS	\$ -	195
196	0150755070	EDA BGADD CONTRIBUTION	\$ -	196
197	0150757420	ECONOMIC DEVELOPMENT YOKOHAMA PROJECT	\$ -	197
198	0150763420	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT FUNDS MATCH	\$ -	198
199	0150763421	HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH	\$ 123,750.00	199
200	0150764050	LARLAND ESTATES HOA BOND RELEASE	\$ -	200
201	0150765070	MILLVILLE COMMUNITY MARKET CONTRIBUTION	\$ 2,500.00	201
202	0150765071	WOODFORD COUNTY COMMUNITY FARMERS MARKET	\$ 75,000.00	202
203	0150767160	HUNTERTOWN COMMUNITY INTERPRETIVE PARK LAND IMPROVEMENT	\$ 15,000.00	203
204		DEPT TOTALS	\$ 378,888.00	204
205	0150801070	MAINTENANCE SUPERVISOR SALARY	\$ 68,449.68	205
206	0150801071	MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT	\$ -	206
207	0150801750	MAINTENANCE CUSTODIAL PERSONNEL	\$ 138,622.40	207
208	0150801780	MAINTENANCE OVERTIME	\$ 65,000.00	208
209	0150801850	MAINTENANCE SPECIALIST SALARIES	\$ 164,921.95	209
210	0150802010	MAINTENANCE SOCIAL SECURITY	\$ 33,430.04	210
211	0150802011	MAINTENANCE SOCIAL SECURITY COMP TIME PAYOUT	\$ -	211
212	0150802020	MAINTENANCE RETIREMENT	\$ 67,316.41	212
213	0150802021	MAINTENANCE RETIREMENT COMP TIME PAYOUT	\$ -	213
214	0150802030	MAINT. HEALTH/LIFE/DENTAL	\$ 190,014.86	214
215	0150802090	MAINT. WORKER'S COMP	\$ 15,119.99	215
216	0150803400	MAINTENANCE VEHICLE REPAIRS	\$ 25,000.00	216
217	0150804110	MAINTENANCE CUSTODIAL SUPPLIES	\$ 9,000.00	217
218	0150804290	MAINTENANCE GAS/OIL	\$ 16,000.00	218
219	0150804450	MAINTENANCE OFFICE SUPPLIES	\$ 3,000.00	219
220	0150804810	MAINTENANCE UNIFORMS	\$ 2,500.00	220

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221	0150805030	MAINTENANCE BANK CHARGES/CREDIT CARD FEES	\$ -	221
222	0150805710	MAINTENANCE COURTHOUSE RENEWALS/REPAIRS	\$ 250,000.00	222
223	0150805780	COURTHOUSE UTILITIES	\$ 50,000.00	223
224	0150807230	MAINTENANCE NEW VEHICLE	\$ 98,785.00	224
225	0150807250	MAINTENANCE OFFICE EQUIPMENT	\$ 45,000.00	225
226	0150807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT MATCH	\$ -	226
227	0150807391	MAINTENANCE OTHER EQUIPMENT	\$ 52,000.00	227
228	0150823980	CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES	\$ 6,500.00	228
229	0150824110	CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES	\$ 2,000.00	229
230	0150825030	CO CLERK SATELLITE OFFICE BANK CHARGES/CREDIT CARD FEES	\$ -	230
231	0150825710	CO CLERK SATELLITE OFFICE RENEWALS/REPAIRS	\$ 40,000.00	231
232	0150825780	CO CLERK SATELLITE OFFICE UTILITIES	\$ 10,000.00	232
233	0150827090	CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES	\$ 2,500.00	233
234	0150827250	CO CLERK SATELLITE OFFICE - OFFICE EQUIPMENT	\$ 1,500.00	234
235	0150855710	OFF-SITE REPAIRS/MAINTENANCE	\$ 675,000.00	235
236	0150855780	OFF-SITE UTILITIES	\$ 95,000.00	236
237	0150864110	ANNEX CUSTODIAL SUPPLIES	\$ 6,000.00	237
238	0150865030	ANNEX BANK CHARGES/CREDIT CARD FEES	\$ -	238
239	0150865150	ANNEX 9-1-1 FEES	\$ 1,000.00	239
240	0150865700	ANNEX PEDWAY SHORING PROJECT RENEWAL & REPAIRS (AOC)	\$ -	240
241	0150865710	ANNEX REPAIRS	\$ 85,000.00	241
242	0150865780	ANNEX UTILITIES	\$ 50,000.00	242
243		DEPT. TOTALS	\$ 2,268,660.33	243
244	0150913180	INFORMATION TECHNOLOGY DATA PROCESSING SERVICES	\$ 53,027.00	244
245	0150913980	INFORMATION TECHNOLOGY CONTRACTED SERVICES	\$ 48,000.00	245
246	0150914130	INFORMATION TECHNOLOGY DATA PROCESSING SUPPLIES	\$ 1,000.00	246
247	0150915030	INFORMATION TECHNOLOGY BANK CHARGES/CREDIT CARD FEES	\$ -	247
248	0150917390	INFORMATION TECHNOLOGY EQUIPMENT	\$ 92,360.26	248
249		DEPT. TOTALS	\$ 194,387.26	249
250		5000 SUBTOTALS	\$ 8,633,828.17	250
251	0151053180	POLICE DATA PROCESSING	\$ -	251

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252	0151053980	POLICE CONTRACTED SERVICES	\$ 2,773,916.00 252
253	0151057230	POLICE NEW VEHICLES	\$ 160,774.00 253
254	0151057510	POLICE CAPITAL PROJECTS & EQUIPMENT	\$ 40,305.00 254
255		DEPT. TOTALS	\$ 2,974,995.00 255
256	0151213140	FOREST FIRE PROTECTION (KRS 149.510-149.600 - Req. & Based on Total Forest Acres)	\$ 251.00 256
257	0151213150	FIRE PROTECTION (Ky. American Water: Public Hydrant Srvc.)	\$ 4,000.00 257
258	0151351780	OVERTIME - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 258
259	0151353020	USDA FLOOD RECOVERY GRANT ADVERTISING LOCAL MATCH	\$ - 259
260	0151353660	DUMPSTERS - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 260
261	0151353661	DUMPSTERS - 2/15-2/21/25 FLOOD EVENT	\$ - 261
262	0151353662	DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 262
263	0151354030	ANIMAL FOOD - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 263
264	0151354200	SUPPLIES & SERVICES - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 264
265	0151354201	SUPPLIES & SERVICES - 2/15-2/21/25 FLOOD EVENT	\$ - 265
266	0151354202	SUPPLIES & SERVICES - 2/18-2/20/25 SNOW EVENT	\$ - 266
267	0151354203	SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 267
268	0151354204	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES LOCAL MATCH	\$ - 268
269	0151354250	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 269
270	0151354251	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/15-2/21/25 FLOOD EVENT	\$ - 270
271	0151354252	FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 2/18-2/20/25 SNOW EVENT	\$ - 271
272	0151354310	GENERAL CONSTRUCTION MATERIALS (3-3-23 STORM)	\$ - 272
273	0151354410	MACHINERY & EQUIPMENT - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 273
274	0151354411	MACHINERY & EQUIPMENT - 2/15-2/21/25 FLOOD EVENT	\$ - 274
275	0151354412	MACHINERY & EQUIPMENT - 2/18-2/20/25 SNOW EVENT	\$ - 275
276	0151354413	MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 276
277	0151354461	FEMA EMPG - COUNTY MATCH	\$ - 277
278	0151355490	ANIMAL MEDICAL - 1/24-1/26/26 SNOW/ICE STORM EVENT	\$ - 278
279	0151357030	9-1-1 SOFTWARE (RAVE WIRELESS SAFETY ALERT SERVICE)	\$ 5,200.00 279
280	0151357150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY LOCAL MATCH	\$ 892,145.50 280
281	0151357390	HMPG SENIOR CTR GENERATOR MATCH	\$ - 281
282		TOTALS	\$ 901,596.50 282
283	0151401410	AMBULANCE SALARIES	\$ 994,777.12 283
284	0151401780	AMBULANCE OVERTIME	\$ 481,463.05 284
285	0151401790	AMBULANCE PART TIME	\$ 157,480.79 285

WOODFORD COUNTY FISCAL COURT
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ACCOUNT #'S	ACCOUNT DESCRIPTION			
286	0151402010	AMBULANCE SOCIAL SECURITY	\$ 124,979.65	286
287	0151402020	AMBULANCE RETIREMENT	\$ 533,101.13	287
288	0151402030	AMBULANCE HEALTH/LIFE/DENTAL	\$ 541,816.19	288
289	0151402090	AMBULANCE WORKER'S COMP	\$ 120,895.35	289
290	0151403200	AMBULANCE BILLING	\$ 65,000.00	290
291	0151403330	AMBULANCE MAINT AGREEMENTS	\$ 14,000.00	291
292	0151403390	AMBULANCE COMMUNICATIONS	\$ 5,000.00	292
293	0151403400	AMBULANCE VEHICLE REPAIRS	\$ 45,000.00	293
294	0151403980	AMBULANCE I.T. CONTRACTED SERVICES	\$ -	294
295	0151404290	AMBULANCE GAS/OIL	\$ 55,000.00	295
296	0151404450	AMBULANCE OFFICE SUPPLIES	\$ 3,500.00	296
297	0151404790	AMBULANCE TIRES	\$ 4,000.00	297
298	0151404810	AMBULANCE UNIFORMS	\$ 10,000.00	298
299	0151405030	AMBULANCE BANK CHARGES/CREDIT CARD FEES	\$ 200.00	299
300	0151405490	AMBULANCE PHYSICALS/MEDICAL	\$ 5,500.00	300
301	0151405500	AMBULANCE MED SUPPLIES	\$ 70,000.00	301
302	0151405630	AMBULANCE POSTAL CHARGES	\$ -	302
303	0151405670	AMBULANCE REFUNDS	\$ -	303
304	0151405710	AMBULANCE BLDG MAINTENANCE	\$ 49,000.00	304
305	0151405730	AMBULANCE TELEPHONE	\$ 11,500.00	305
306	0151405740	AMBULANCE TRAINING	\$ 10,000.00	306
307	0151405760	AMBULANCE TRAVEL	\$ 2,500.00	307
308	0151405780	AMBULANCE UTILITIES	\$ 40,000.00	308
309	0151407090	AMBULANCE FURNITURE & FIXTURES	\$ 5,000.00	309
310	0151407230	AMBULANCE NEW VEHICLE	\$ 400,000.00	310
311	0151407250	AMBULANCE OFFICE EQUIPMENT	\$ 2,500.00	311
312	0151407390	AMBULANCE EQUIPMENT	\$ 7,000.00	312
313	0151407391	AMBULANCE MEDICAL EQUIPMENT	\$ 5,000.00	313
314	0151409020	AMBULANCE MEDICAID ASSESSMENT FEE	\$ 55,000.00	314
315		DEPT TOTALS	\$ 3,819,213.28	315
316	0151453220	9-1-1 OPERATIONS	\$ -	316
317	0151457390	9-1-1 EQUIPMENT	\$ -	317
318		TOTALS	\$ -	318
319	0151759030	PUBLIC DEFENDER (KRS 31.185 - Req. & Based on Pop.)	\$ 3,359.00	319
320		TOTALS	\$ 3,359.00	320
321		5100 SUBTOTALS	\$ 7,699,163.78	321
322	0152051020	ANIMAL CARE & CONTROL OFFICERS SALARIES	\$ 233,018.24	322
323	0152051780	ANIMAL CARE & CONTROL OVERTIME	\$ 20,000.00	323
324	0152052010	ANIMAL CARE & CONTROL SOCIAL SECURITY	\$ 19,355.90	324
325	0152052020	ANIMAL CARE & CONTROL RETIREMENT	\$ 27,424.06	325
326	0152052030	ANIMAL CARE & CONTROL HEALTH/LIFE/DENTAL	\$ 54,335.34	326
327	0152052090	ANIMAL CARE & CONTROL WORKER'S COMP	\$ 7,615.85	327
328	0152053400	ANIMAL CARE & CONTROL VEHICLE REPAIR	\$ 2,000.00	328
329	0152053980	ANIMAL CARE & CONTROL I.T. CONTRACTED SERVICES	\$ 3,000.00	329
330	0152053990	ANIMAL CARE & CONTROL EUTHANASIA	\$ 1,500.00	330
331	0152054020	ANIMAL CARE & CONTROL SUPPLIES & EQUIP	\$ 4,000.00	331
332	0152054030	ANIMAL CARE & CONTROL FOOD	\$ 4,000.00	332
333	0152054290	ANIMAL CARE & CONTROL GAS/OIL	\$ 5,000.00	333

WOODFORD COUNTY FISCAL COURT
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ACCOUNT #'S	ACCOUNT DESCRIPTION		
334	0152054450 ANIMA CARE & CONTROL OFFICE SUPPLIES	\$	1,000.00 334
335	0152054810 ANIMAL CARE & CONTROL UNIFORMS	\$	3,000.00 335
336	0152055030 ANIMAL CARE & CONTROL BANK CHARGES/CREDIT CARD FEES	\$	200.00 336
337	0152055100 RABIES REIMBURSEMENT	\$	2,500.00 337
338	0152055490 ANIMAL CARE & CONTROL MEDICAL SERVICES	\$	9,000.00 338
339	0152055710 ANIMAL CARE & CONTROL BLDG. MAINT	\$	12,500.00 339
340	0152055730 ANIMAL CARE & CONTROL TELEPHONE	\$	3,500.00 340
341	0152055740 ANIMAL CARE & CONTROL TRAINING	\$	1,800.00 341
342	0152055760 ANIMAL CARE & CONTROL TRAVEL	\$	500.00 342
343	0152055780 ANIMAL CARE & CONTROL UTILITIES	\$	6,500.00 343
344	0152057030 ANIMAL CARE & CONTROL RADIOS	\$	750.00 344
345	0152057230 ANIMAL CARE & CONTROL VEHICLE	\$	25,000.00 345
346	0152057250 ANIMAL CARE & CONTROL OFFICE EQUIP	\$	2,000.00 346
347	DEPT. TOTALS	\$	449,499.39 347
348	0152151610 RECYC/S WASTE SALARIES	\$	412,476.26 348
349	0152151780 RECYC/S WASTE OVERTIME	\$	20,000.00 349
350	0152152010 RECYCLE SOCIAL SECURITY	\$	33,084.43 350
351	0152152020 RECYCLE RETIREMENT	\$	75,380.61 351
352	0152152030 RECYCLE HEALTH/LIFE/DENTAL	\$	183,874.90 352
353	0152152090 RECYCLE/SW WORKER'S COMP	\$	34,938.24 353
354	0152153020 RECYC/S WASTE PUBLIC REL/ADVERTISING	\$	4,000.00 354
355	0152153100 RECYC/S WASTE SCALE HOUSE BUILDING	\$	- 355
356	0152153360 RECYC/S WASTE EQUIP MAINT	\$	12,000.00 356
357	0152153400 RECYC/S WASTE VEHICLE MAINT	\$	5,000.00 357
358	0152153660 RECYC/S WASTE MGT DUMPSTERS	\$	375,000.00 358
359	0152153661 RECYC/S WASTE HHW & PAINT DISPOSAL	\$	25,000.00 359
360	0152153662 RECYC/S WASTE RECYCLING FEE	\$	1,800.00 360
361	0152153980 RECYC/S WASTE I.T. CONTRACTED SERVICES	\$	- 361
362	0152154130 RECYC/S WASTE DATA PROCESSING	\$	- 362
363	0152154290 RECYC/S WASTE GAS/OIL	\$	26,000.00 363
364	0152154450 RECYC/S WASTE OFFICE SUPPLIES	\$	6,000.00 364
365	0152154680 RECYC/S WASTE SUPPLIES	\$	6,000.00 365
366	0152154681 RECYC/S WASTE EQUIPMENT	\$	22,000.00 366
367	0152154810 RECYC/S WASTE UNIFORMS (SAFETY SHOES)	\$	900.00 367
368	0152155030 RECYC/S WASTE BANK CHARGES/CREDIT CARD FEES	\$	200.00 368
369	0152155480 RECYC/S WASTE WASTE TIRE DISPOSAL	\$	2,000.00 369
370	0152155730 RECYC/S WASTE TELEPHONE	\$	2,800.00 370
371	0152155740 RECYC/S WASTE TRAINING	\$	1,000.00 371
372	0152155760 RECYC/S WASTE TRAVEL	\$	- 372
373	0152155780 RECYC/S WASTE UTILITIES	\$	12,000.00 373
374	0152155860 RECYC/S WASTE BLDG MAINT	\$	40,000.00 374
375	0152157230 RECYC/S WASTE NEW VEHICLE	\$	- 375
376	0152157250 RECYC/S WASTE OFFICE EQUIPMENT	\$	1,500.00 376
377	0152157390 RECYC/S WASTE AIR CURTAIN INCINERATOR (BURN BOX)	\$	- 377
378	0152157420 RECYC/S WASTE TIRE SHED	\$	- 378
379	0152157421 RECYC/S WASTE COMPACTOR BUILDING	\$	- 379
380	DEPT. TOTALS	\$	1,302,954.44 380

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
381	0152256070	MIDWAY EDA INTEREST	\$ - 381
382	0152314290	HEALTH DEPT-GAS	\$ 4,000.00 382
383	0152314790	HEALTH DEPT-TIRES	\$ - 383
384	0152353980	CARCASS REMOVAL	\$ 15,000.00 384
385	0152355070	SOIL & WATER CONSERVATION	\$ 264,076.41 385
386	0152357410	WOODFORD RURAL LAND PROGRAM	\$ 250,000.00 386
387		TOTALS	\$ 533,076.41 387
388		5200 SUBTOTALS	\$ 2,285,530.24 388
389	0153015150	WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID	\$ 40,000.00 389
390	0153015990	INDIGENT RELIEF & AID	\$ - 390
391	0153053480	ADULT DAY CARE	\$ - 391
392	0153053481	BLUEGRASS COMMUNITY ACTION	\$ 5,000.00 392
393	0153053560	BLUEGRASS COMMUNITY ACTION - WOODFORD CO. SENIOR CENTER	\$ 36,000.00 393
394	0153105070	CASA CONTRIBUTION <small>(COURT APPOINTED SPECIAL ADVOCATE)</small>	\$ 20,000.00 394
395	0153105480	OPIOID TASK FORCE	\$ 12,000.00 395
396	0153203320	LEGAL & COURT FEES <small>(Court Orders, Title/Registrations, Etc.)</small>	\$ 6,000.00 396
397	0153205070	NAACP PROGRAM SUPPORT	\$ 2,000.00 397
398	0153255040	CEMETERIES & MEMORIALS MAINTENANCE	\$ 20,000.00 398
399	0153303440	PAUPER BURIALS	\$ - 399
400	0153305070	FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION	\$ 75,000.00 400
401	0153305150	GENERAL WELFARE	\$ 5,000.00 401
402	0153305151	INDIGENT RELIEF/AID & BURIALS	\$ 6,000.00 402
403	0153403240	NCRC & GED TESTING (WORK READY)	\$ - 403
404	0153403480	WOODFORD WHEELS PROGRAM SUPPORT	\$ 10,000.00 404
405	0153403481	WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT	\$ 25,000.00 405
406	0153403482	MENTORS & MEALS PROGRAM SUPPORT	\$ 2,000.00 406
407	0153403483	YOUNG/ NEW FARMERS ASSISTANCE PROGRAM SUPPORT	\$ 50,000.00 407
408	0153403980	BLUEGRASS COMMUNITY ACTION ECONOMIC RECOVERY ASSISTANCE	\$ 20,000.00 408
409	0153405150	HUMAN RIGHTS COMMISSION	\$ 2,000.00 409
410		5300 SUBTOTALS	\$ 336,000.00 410
411	0154014290	PARKS/RECREATION GAS/OIL	\$ 20,000.00 411
412	0154015070	PARKS/RECREATION	\$ 998,812.00 412
413	0154015071	PARKS/RECREATION SPECIAL CAPITAL PROJECTS	\$ 121,053.72 413
414	0154017160	WOODFORD COUNTY NEIGHBORHOOD/COMMUNITY COMMON SPACES IMPROVEMENT GRANTS	\$ - 414
415	0154017180	PARKS/REC TENNIS COURT PROJECT	\$ - 415

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ACCOUNT #'S	ACCOUNT DESCRIPTION			
416	0154017181	PARKS & REC BLEACHERS PROJECT GRANT MATCH	\$ -	416
417	0154055070	MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS	\$ -	417
418	0154205070	TRANSIENT ROOM TAX	\$ 280,000.00	418
419	0154253980	CELEBRATION/FESTIVAL EVENT COORDINATOR	\$ -	419
420	0154254250	CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS	\$ 7,000.00	420
421	0154254290	FAIR BOARD GAS/OIL	\$ 800.00	421
422	0154254460	CELEBRATION/FESTIVAL PROGRAMS EQ. & SUPPLIES	\$ 55,000.00	422
423	0154255090	FAIR BOARD COUNTY FAIR SUPPORT	\$ 2,000.00	423
424		TOTALS	\$ 1,484,665.72	424
425	0154351060	JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY	\$ 42,600.00	425
426	0154352010	JOUETT HOUSE SOCIAL SECURITY	\$ -	426
427	0154352020	JOUETT HOUSE RETIREMENT	\$ -	427
428	0154352030	JOUETT HOUSE HEALTH/LIFE/DENTAL INS	\$ 15,000.00	428
429	0154352090	JOUETT HOUSE WORKERS COMP	\$ -	429
430	0154353340	JOUETT HOUSE BLDG MAINTENANCE	\$ 11,000.00	430
431	0154353420	JOUETT HOUSE OPERATIONS	\$ 11,000.00	431
432	0154353660	JOUETT HOUSE GARBAGE COLLECTION	\$ 300.00	432
433	0154353980	JOUETT HOUSE CONTRACTED SERVICES	\$ 2,500.00	433
434	0154354060	JOUETT HOUSE BLDG MAINT SUPPLIES	\$ 8,000.00	434
435	0154355780	JOUETT HOUSE UTILITIES	\$ 10,000.00	435
436	0154355880	JOUETT HOUSE MAINT EQUIP/REPAIRS	\$ 1,800.00	436
437		DEPT. TOTALS	\$ 102,200.00	437
438		5400 SUBTOTALS	\$ 1,586,865.72	438
439		5000 TOTALS	\$ 20,541,387.91	439
440	0163013700	BD OF ED SCHOOL TRANSPORTATION	\$ 20,000.00	440
441		6300 SUBTOTALS	\$ 20,000.00	441
442	0174006030	SHORT TERM LOAN (NOTE) PRINCIPAL	\$ -	442
443	0174006070	SHORT TERM LOAN (NOTE) INTEREST	\$ -	443
444	0176006990	AMBULANCE CARDIAC MONITORS 2019	\$ -	444
445	0177006021	COURTHOUSE CLOCK TOWER LEASE-PRINCIPAL	\$ -	445
446	0177006022	AMBULANCE NEW BUILDING (BIG SINK) LEASE - PRINCIPAL	\$ -	446
447	0177006061	COURTHOUSE CLOCK TOWER LEASE-INTEREST	\$ -	447
448	0177006062	AMBULANCE NEW BUILDING (BIG SINK) LEASE - INTEREST	\$ -	448
449		7000 SUBTOTALS	\$ -	449
450	0180017410	BUILDING IMPROVEMENT	\$ 40,000.00	450
451	0180017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ -	451
452	0180995480	NORTHEAST WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ -	452
453	0180995481	SOUTH WOODFORD WATER DISTRICT COMPREHENSIVE SYSTEM REHABILITATION WATER PROJECT	\$ -	453
454	0180997410	HIGH STREET SIDEWALK PROJECT	\$ -	454
455	0180997411	COUNTY PARK MEMORIAL PROJECT	\$ 150,000.00	455
456	0180997412	LANES VIEW-MEREWOOD CONNECTOR SIDEWALK PROJECT	\$ -	456
457	0180997413	CLIFTON ROAD SIDEWALK PROJECT	\$ -	457

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
458	0180997414	FALLING SPRINGS BLVD & BEASLEY RD SIDEWALK/MUP CONNECTOR PROJECT	\$ 85,000.00	458
459		8000 SUBTOTALS	\$ 275,000.00	459
460	0191001070	GIS DIRECTOR SALARY	\$ 81,033.22	460
461	0191002010	GIS SOCIAL SECURITY	\$ 6,199.04	461
462	0191002020	GIS RETIREMENT	\$ 14,124.09	462
463	0191002030	GIS HEALTH/LIFE/DENTAL	\$ 14,660.45	463
464	0191002090	GIS WORKER'S COMP	\$ 210.69	464
465	0191003070	AUDIT SERVICES	\$ 25,000.00	465
466	0191003090	GIS PROGRAMING CONSULTING	\$ -	466
467	0191003180	GIS DATA PROCESSING SERVICES	\$ 14,000.00	467
468	0191003380	GIS OFFICE EQUIP REP/MAINT	\$ 919.00	468
469	0191003680	TAX BILL PREPARATION (KRS 133.240 - Req. & Based on # of Individual Taxpayers)	\$ 5,000.00	469
470	0191003981	GIS AERIAL PHOTOGRAPHY	\$ 19,564.50	470
471	0191004250	MANDATORY TRAINING/MEETINGS REFRESHMENTS	\$ 5,000.00	471
472	0191004450	GIS OFFICE SUPPLIES	\$ 1,300.00	472
473	0191005030	GIS BANK CHARGES/CREDIT CARD FEES	\$ -	473
474	0191005150	9-1-1 FEES	\$ 7,800.00	474
475	0191005210	COUNTY INSURANCE (KACo All Lines Fund)	\$ 430,729.00	475
476	0191005490	MEDICAL SERVICES	\$ 3,500.00	476
477	0191005510	ASSOCIATION MEMBERSHIPS	\$ 8,000.00	477
478	0191005511	GIS MEMBERSHIPS	\$ -	478
479	0191005690	TRAINING/CONFERENCES	\$ 15,000.00	479
480	0191005691	GIS TRAINING/CONFERENCES	\$ -	480
481	0191005730	GIS TELEPHONE	\$ 240.00	481
482	0191005760	TRAVEL EXPENSES-MAGISTRATES/JUDGE EX.	\$ 5,000.00	482
483	0191005761	GIS TRAINING/TRAVEL EXPENSES	\$ 6,000.00	483
484	0191005950	EDUCATION REIMBURSEMENT	\$ -	484
485	0191007050	GIS DATA PROCESSING EQUIPMENT	\$ -	485
486	0191007250	GIS OFFICE EQUIPMENT	\$ -	486
487	0191007390	GIS OTHER EQUIPMENT	\$ -	487
488		9100 SUBTOTALS	\$ 663,279.99	488
489	0192009990	GENERAL RESERVE FOR TRANSFER	\$ 7,196,871.60	489
490	0192009991	PAYROLL CONTINGENCY (27th Pay Period in 2026-2027)	\$ 220,000.00	490
491		9200 SUBTOTALS	\$ 7,416,871.60	491
492	0193009990	GENERAL RESERVE FOR TRANSFER TO OTHER FUNDS	\$ -	492
493		9300 SUBTOTALS	\$ -	493
494	0194002010	GENERAL SOCIAL SECURITY	\$ 153.00	494
495	0194002020	GENERAL RETIREMENT	\$ -	495
496	0194002030	HEALTH/DENTAL/LIFE INSURANCE	\$ 163,760.64	496

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
497	0194002080	UNEMPLOYMENT INSURANCE	\$ 3,074.05 497
498	0194002990	RETIREMENT, SICK HOUR PAYOUT	\$ 20,000.00 498
499	0195005720	SALES & USE TAX	\$ 600.00 499
500		9400 SUBTOTALS	\$ 187,587.69 500
501		9000 TOTALS	\$ 8,267,739.28 501
502		TOTAL GENERAL FUND	\$ 29,104,127.19 502
503	0261031020	ROAD SUPERVISOR SALARY	\$ 80,340.00 503
504	0261031021	ROAD SUPERVISOR COMP TIME PAYOUT	\$ - 504
505	0261031050	ROAD ADMIN. ASSISTANT SALARY	\$ 37,440.00 505
506	0261031060	ROAD EXECUTIVE MANAGER SALARY	\$ 74,148.46 506
507	0261031070	ROAD OPERATIONS SUPERVISOR SALARY	\$ - 507
508	0261033340	ROAD BLDG MAINT & REPAIR	\$ 25,000.00 508
509	0261033980	ROAD I.T. CONTRACTED SERVICES	\$ - 509
510	0261034450	ROAD OFFICE SUPPLIES	\$ 2,000.00 510
511	0261035430	ROAD LICENSES/SERVICE CONTRACTS	\$ 10,000.00 511
512	0261035730	ROAD TELEPHONE	\$ 5,000.00 512
513	0261035740	ROAD TRAINING	\$ 15,000.00 513
514	0261035780	ROAD UTILITIES	\$ 20,000.00 514
515	0261037050	ROAD COMPUTER EQUIPMENT & SOFTWARE	\$ 10,000.00 515
516	0261037250	ROAD OFFICE EQUIPMENT	\$ 5,000.00 516
517	0261051430	ROAD WORKERS SALARIES	\$ 653,081.60 517
518	0261051780	ROAD WORKERS OVERTIME	\$ 55,000.00 518
519	0261053110	ROAD RURAL SECONDARY (aka Flex Funds)	\$ 170,976.00 519
520	0261053360	ROAD MACH/EQUIP REPAIRS	\$ 45,000.00 520
521	0261053981	ROAD CONTRACTED SERVICES-OTHER	\$ - 521
522	0261054270	ROAD GARAGE SUPPLIES	\$ 12,000.00 522
523	0261054290	ROAD GAS/OIL	\$ 120,000.00 523
524	0261054310	ROAD MATERIALS	\$ 650,000.00 524
525	0261054470	ROAD MUNICIPAL ROAD AID	\$ 111,527.69 525
526	0261054710	ROAD SALT	\$ 300,000.00 526
527	0261054750	ROAD TOOLS	\$ 10,000.00 527
528	0261054790	ROAD TIRES/TUBES	\$ 10,000.00 528
529	0261054810	ROAD UNIFORMS	\$ 10,000.00 529
530	0261055030	ROAD BANK CHARGES/CREDIT CARD FEES	\$ 200.00 530
531	0261055850	ROAD ROADSIDE MAINTENANCE/SNOW REMOVAL	\$ 75,000.00 531
532	0261057030	ROAD RADIOS	\$ - 532
533	0261057210	ROAD MAINT EQUIPMENT	\$ 680,190.42 533
534	0261057300	ROAD COUNTY ROAD AID (Total CRA \$ Split Between Road Paving, Salt, RD W Salaries, & Benefits)	\$ 486,731.60 534
535	0261057301	FD 14 FUNDS	\$ - 535

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
536	0261057304	FD 39 FUNDS	\$ -	536
537	0261057305	DISCRETIONARY BOND FUND	\$ -	537
538	0261057306	CB06 PROJECTS	\$ -	538
539	0261057307	ROAD KYTC RURAL/SECONDARY ROAD PROJECT - BUCK RUN RD FLOOD DAMAGE	\$ -	539
540	0261057420	ROAD NEW BUILDING - SALT BARN	\$ 300,000.00	540
541		6100 SUBTOTALS	\$ 3,973,635.77	541
542	0280033120	FD 15 FUNDS PAYNES DEPOT BRIDGE PROJECT	\$ 1,110,877.00	542
543	0280033230	RD PAYNES DEPOT BRIDGE PROJECT ENGINEERING SERVICES	\$ 150,000.00	543
544	0280034490	CB01 BRIDGE PROJECTS	\$ -	544
545		8003 SUBTOTALS	\$ 1,260,877.00	545
546	0291005490	ROAD MEDICAL SVCS FOR EMPLOYEES	\$ 1,500.00	546
547		9100 SUBTOTALS	\$ 1,500.00	547
548	0292009990	ROAD RESERVE FOR TRANSFER	\$ -	548
549		9200 SUBTOTALS	\$ -	549
550	0294002010	ROAD SOCIAL SECURITY	\$ 68,850.77	550
551	0294002020	ROAD RETIREMENT	\$ 154,257.25	551
552	0294002030	ROAD HEALTH/LIFE/DENTAL	\$ 358,804.46	552
553	0294002090	ROAD WORKER'S COMP	\$ 66,583.03	553
554		9400 SUBTOTALS	\$ 648,495.51	554
555		DEPT TOTAL ROAD	\$ 5,884,508.28	555
556	0351011010	JAILER SALARY	\$ 122,360.00	556
557	0351011030	JAIL DEPUTIES SALARIES	\$ 1,255,039.00	557
558	0351011780	JAIL OVERTIME	\$ 250,000.00	558
559	0351011790	JAIL PART TIME SALARIES	\$ 100,000.00	559
560	0351011870	JAIL HOLIDAY	\$ -	560
561	0351012120	JAIL JAILER TRAINING BENEFITS	\$ 5,445.00	561
562	0351013070	JAIL PREA AUDIT	\$ 5,000.00	562
563	0351013090	JAIL CONSULTANTS	\$ -	563
564	0351013140	JAIL CONTRACT W/OTHER COUNTIES	\$ 500.00	564
565	0351013340	JAIL BUILDING REPAIR	\$ 60,000.00	565
566	0351013360	JAIL EQUIPMENT REPAIR	\$ 47,500.00	566
567	0351013390	JAIL RADIO REPAIR	\$ 2,500.00	567
568	0351013400	JAIL VEHICLE REPAIR	\$ 4,000.00	568
569	0351013460	JAIL PEST CONTROL	\$ 1,200.00	569
570	0351013980	JAIL HOME INCARCERATION	\$ 8,000.00	570
571	0351013981	JAIL I.T. CONTRACTED SERVICES	\$ -	571
572	0351014060	JAIL BLDG MAINTENANCE SUPPLIES	\$ 2,000.00	572
573	0351014110	JAIL CUSTODIAL SUPPLIES	\$ 25,000.00	573
574	0351014230	JAIL FOOD PREP & SUPPLIES	\$ 23,000.00	574
575	0351014250	JAIL FOOD	\$ 220,000.00	575
576	0351014290	JAIL GAS/OIL	\$ 10,000.00	576
577	0351014370	JAIL LINENS	\$ 4,500.00	577
578	0351014450	JAIL OFFICE SUPPLIES	\$ 7,000.00	578
579	0351014530	JAIL PRISONER HYGIENE	\$ 4,500.00	579
580	0351014650	JAIL PRISONER CLOTHING	\$ 4,000.00	580
581	0351014670	JAIL OTHER SUPPLIES	\$ 8,000.00	581
582	0351014810	JAIL STAFF UNIFORMS	\$ 6,000.00	582

WOODFORD COUNTY FISCAL COURT
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ACCOUNT #'S	ACCOUNT DESCRIPTION		
583	0351015490	JAIL MEDICAL SERVICES	\$ 190,000.00 583
584	0351015630	JAIL POSTAL SERVICES	\$ 750.00 584
585	0351015650	JAIL PRINTING FORMS	\$ 500.00 585
586	0351015730	JAIL TELEPHONE	\$ 8,500.00 586
587	0351015760	JAIL STAFF TRAVEL	\$ 8,000.00 587
588	0351015780	JAIL UTILITIES	\$ 115,000.00 588
589	0351017030	JAIL COMMUNICATION EQUIPMENT	\$ 7,500.00 589
590	0351017230	JAIL NEW VEHICLE	\$ - 590
591	0351017250	JAIL OFFICE EQUIPMENT	\$ 7,500.00 591
592	0351023990	JAIL JUVENILE DETENTION	\$ 5,000.00 592
593		5100 SUBTOTALS	\$ 2,518,294.00 593
594	0391005310	JAIL BOND PREMIUMS	\$ 1,000.00 594
595	0391005490	JAIL MEDICAL SVCS FOR EMPLOYEES	\$ - 595
596	0391005510	JAIL ASSOCIATION DUES	\$ 700.00 596
597	0391005690	JAIL STAFF CONF. TRAINING	\$ 5,000.00 597
598		9100 SUBTOTALS	\$ 6,700.00 598
599	0392009990	JAIL RESERVE FOR TRANSFER	\$ - 599
600		9200 SUBTOTALS	\$ - 600
601	0393009990	JAIL RESERVE FOR TRANSFER TO OTHER FUNDS	\$ - 601
602		9300 SUBTOTALS	\$ - 602
603	0394002010	JAIL SOCIAL SECURITY	\$ 132,563.00 603
604	0394002020	JAIL RETIREMENT	\$ 284,172.00 604
605	0394002021	JAIL COMP TIME PAYOUT RETIREMENT	\$ - 605
606	0394002030	JAIL HEALTH/LIFE/DENTAL	\$ 516,830.00 606
607	0394002090	JAIL WORKER'S COMP	\$ 95,000.00 607
608		9400 SUBTOTALS	\$ 1,028,565.00 608
609		DEPT. TOTAL JAIL	\$ 3,553,559.00 609
610	0461057130	ROAD EQUIPMENT-L.G.E.A.	\$ - 610
611	0492009990	RESERVE FOR TRANSFER-L.G.E.A.	\$ - 611
612		FUND 04 SUBTOTALS	\$ - 612
613	0650157170	SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM	\$ - 613
614	0650255940	KACO SAFETY GRANT	\$ 12,500.00 614
615	0650657050	ELECTION E-POLL BOOKS	\$ - 615
616	0650657390	ELECTION EQUIPMENT	\$ - 616
617	0650755480	KPDI PROGRAM	\$ 234,551.70 617
618	0650917390	INFORMATION TECHNOLOGY GRANT	\$ - 618
619	0651017030	JAIL VIRTUAL ARRAIGNMENT EQUIPMENT	\$ - 619
620	0651353020	USDA FLOOD RECOVERY GRANT ADVERTISING	\$ - 620
621	0651354200	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES	\$ - 621
622	0651355150	HOMELAND SECURITY GRANT	\$ - 622
623	0651357150	USDA/GRANT PROGRAM FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	\$ 2,757,735.81 623
624	0651357230	DES NEW VEHICLE	\$ - 624
625	0651404410	AMBULANCE EQUIPMENT	\$ 10,000.00 625
626	0651405590	AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT	\$ - 626

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
627	0651405950	AMBULANCE CPR TRAINING GRANT	\$ -
628	0652123661	RECYC/S WASTE LITTER ABATEMENT	\$ 28,547.63
629	0652153660	RECYC/S WASTE WASTE TIRE DISPOSAL	\$ 4,000.00
630	0652154180	RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL	\$ 62,109.75
631	0652157390	RECYC/S WASTE GRANT	\$ -
632	0652257410	MILLVILLE WASTE WATER PROJECT	\$ 8,472,025.00
633	0652403140	LIDAR GRANT	\$ -
634	0654017390	PARKS & REC BLEACHERS PROJECT GRANT	\$ -
635	0654355480	JJH KY HISTORICAL SOCIETY GRANT	\$ 10,000.00
636	0680017420	ENERGY SAVINGS PERFORMANCE PROJECT	\$ -
637	0680995480	KY RIVER AUTHORITY GRANT KAYAK LAUNCH	\$ 10,000.00
638	0691005480	CDBG UTILITY ASSISTANCE GRANT	\$ -
639	0692009990	RESERVE FOR TRANSFER	\$ -
640		06 SUBTOTALS	\$ 11,601,469.89
641		TOTAL ST GRANT FUND	\$ 11,601,469.89
642	0750657370	ELECTION EQUIPMENT - HAVA FUNDS	\$ -
643	0750765480	HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT	\$ -
644	0750767160	HCIP PAVILION PROJECT LWCF GRANT	\$ 125,000.00
645	0750767180	HUNTERTOWN COMMUNITY PARK PAVILION PROJECT GRANT	\$ -
646	0750807390	COURTHOUSE GENERATOR FEMA MITIGATION GRANT PROJECT	\$ -
647	0750917390	IT CYBERSECURITY GRANT - FY23	\$ 61,500.00
648	0750917391	IT CYBERSECURITY GRANT - FY24	\$ 323,935.00
649	0750917392	IT CYBERSECURITY GRANT - FY22	\$ 42,141.00
650	0751204410	COUNTY FIRE RESCUE TOOL - JAWS OF LIFE	\$ -
651	0751351850	USDA FLOOD RECOVERY GRANT MANAGEMENT SALARIES & WAGES (REIMB UP TO 6%)	\$ -
652	0751352010	USDA FLOOD RECOVERY GRANT MANAGEMENT SOCIAL SECURITY FOR SALARIES & WAGES (REIMB UP TO 6%)	\$ -
653	0751353020	USDA FLOOD RECOVERY GRANT ADVERTISING	\$ -
654	0751353480	CERT TRAINING ADMIN COSTS	\$ -
655	0751354200	USDA FLOOD RECOVERY GRANT SUPPLIES & SERVICES	\$ -
656	0751354411	KY HLS RADIO GRANT	\$ -
657	0751354461	FEMA EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG)	\$ 27,418.09
658	0751355150	HOMELAND SECURITY GRANT	\$ -
659	0751355470	CERT TRAINING	\$ -
660	0751355480	MITIGATION GRANT	\$ 1,000,000.00
661	0751357150	USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY	\$ 11,822,865.25
662	0751357390	HMPG SENIOR CENTER GENERATOR	\$ -
663	0751357420	FEMA SAFE ROOMS GRANT	\$ 430,670.00
664	0752207430	MILLVILLE WATER LINE PROJECT	\$ 1,119,000.00
665	0761005940	SAFE STREETS & ROADS FOR ALL PROGRAM	\$ -

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ACCOUNT #'S	ACCOUNT DESCRIPTION			
666	0780997311	BIG SINK SIDEWALK PROJECT (TAP GRANT)	\$ 1,159,756.81	666
667	0792009990	RESERVE FOR TRANSFER	\$ -	667
668		07 SUBTOTALS	\$ 16,112,286.15	668
669		TOTAL FED GRANT FUND	\$ 16,112,286.15	669
670	0851351020	DES DIRECTOR SALARY	\$ 106,264.38	670
671	0851351030	DES DEPUTIES SALARIES	\$ 94,249.06	671
672	0851351850	DES DIRECTOR SALARY/SUPPLEMENT	\$ -	672
673	0851352010	DES SOCIAL SECURITY	\$ 15,339.28	673
674	0851352011	DES DIRECTOR SALARY/SUPPLEMENT SOCIAL SECURITY	\$ -	674
675	0851352020	DES RETIREMENT	\$ 28,979.88	675
676	0851352030	DES HEALTH/LIFE/DENTAL	\$ 46,186.42	676
677	0851352090	DES WORKER'S COMP	\$ 6,436.48	677
678	0851353360	DES EQUIPMENT REP/MAINT	\$ 2,500.00	678
679	0851353380	DES OFFICE EQUIP REP/MAINT	\$ 2,000.00	679
680	0851353400	DES VEHICLE REPAIRS/MAINT	\$ 3,500.00	680
681	0851354180	DES EMERGENCY HAZARDOUS MATERIAL CLEANUP	\$ -	681
682	0851354290	DES GAS/OIL	\$ 4,000.00	682
683	0851354450	DES OFFICE SUPPLIES	\$ 700.00	683
684	0851354460	DES FEMA WEATHER RADIOS GRANT LOCAL MATCH	\$ -	684
685	0851354510	DES SUBSCRIPTIONS/PERIODICALS	\$ 50.00	685
686	0851354810	DES UNIFORMS	\$ 1,600.00	686
687	0851355030	DES BANK CHARGES/CREDIT CARD FEES	\$ -	687
688	0851355510	DES MEMBERSHIPS	\$ 1,600.00	688
689	0851355630	DES POSTAGE	\$ 50.00	689
690	0851355670	DES REFUNDS/REIMB	\$ -	690
691	0851355690	DES TRAINING/CONFERENCES	\$ 4,500.00	691
692	0851355710	DES EOC REPAIRS/MAINTENANCE	\$ -	692
693	0851355730	DES TELEPHONE	\$ 7,000.00	693
694	0851355760	DES TRAINING/TRAVEL EXPENSES	\$ 8,400.00	694
695	0851355780	DES UTILITIES	\$ 700.00	695
696	0851355950	MRC/CERT TEAM FUNDING	\$ 1,000.00	696
697	0851357050	DES SOFTWARE	\$ 20,250.00	697
698	0851357230	DES NEW VEHICLE	\$ -	698
699	0851357250	DES OFFICE EQUIPMENT	\$ -	699
700	0851357390	DES EQUIPMENT	\$ 3,500.00	700
701	0851357391	DES WARNING SIREN INFRASTRUCTURE	\$ 10,000.00	701
702	0851357420	DES NEW BUILDING - LOGISTICS FACILITY	\$ 1,250,000.00	702
703	0851359020	BERT FUNDING	\$ 2,750.00	703
704	0891005490	DES MEDICAL SRVCS FOR EMPLOYEES	\$ -	704
705	0892009990	DES RESERVE FOR TRANSFER	\$ -	705

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
706	0893009990	DES RESERVE FOR TRANSFER TO OTHER FUNDS	\$ - 706
707		DEPT. TOTAL DES	\$ 1,621,555.50 707
708	3050105430	COUNTY CLERK LICENSES - 4/1-4/8/25 FLOOD EVENT	\$ - 708
709	3050151780	SHERIFF OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 709
710	3050152010	SHERIFF OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 710
711	3050801780	MAINTENANCE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 711
712	3050802010	MAINTENANCE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 712
713	3050804200	MAINTENANCE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 713
714	3050804410	MAINTENANCE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 714
715	3051351030	DES DEPUTY SALARY/PART-TIME - 4/1-4/8/25 FLOOD EVENT	\$ - 715
716	3051351780	DES OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 716
717	3051352010	DES OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 717
718	3051354200	DES SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 718
719	3051354250	DES FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 719
720	3052051780	ANIMAL CONTROL OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 720
721	3052052010	ANIMAL CONTROL OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 721
722	3052054030	ANIMAL CONTROL ANIMAL FOOD - 4/1-4/8/25 FLOOD EVENT	\$ - 722
723	3052054200	ANIMAL CONTROL SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 723
724	3052055490	ANIMAL CONTROL ANIMAL MEDICAL SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 724
725	3052151780	RECYC/S WASTE OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 725
726	3052152010	RECYC/S WASTE OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ - 726
727	3052153660	RECYC/S WASTE DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 727
728	3052154200	RECYC/S WASTE SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 728
729	3052154410	RECYC/S WASTE MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 729
730	3061051780	ROAD OVERTIME - 4/1-4/8/25 FLOOD EVENT	\$ - 730
731	3061053660	ROAD DUMPSTERS - 4/1-4/8/25 FLOOD EVENT	\$ - 731
732	3061054200	ROAD SUPPLIES & SERVICES - 4/1-4/8/25 FLOOD EVENT	\$ - 732
733	3061054250	ROAD FOOD FOR OVRNGT/EXTENDED HOURS EMPLOYEES - 4/1-4/8/25 FLOOD EVENT	\$ - 733
734	3061054410	ROAD MACHINERY & EQUIPMENT - 4/1-4/8/25 FLOOD EVENT	\$ - 734
735	3091005640	GIS AERIAL PHOTOS - 4/1-4/8/25 FLOOD EVENT	\$ - 735
736	3092009990	RESERVE FOR TRANSFER - 4/1-4/8/25 FLOOD EVENT	\$ 40,000.00 736

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	ACCOUNT #'S	ACCOUNT DESCRIPTION		
737	3094002010	ROAD OVERTIME SOCIAL SECURITY - 4/1-4/8/25 FLOOD EVENT	\$ -	737
738		TOTAL 30 FLOOD FUND	\$ 40,000.00	738
739	7453403480	OPIOID PROGRAM SUPPORT	\$ 499,029.41	739
740	7492009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ -	740
741		TOTAL 74 OPIOID ABATEMENT/SETTLEMENT FUND	\$ 499,029.41	741
742	7550153380	SHERIFF ASSET FORFEITURE MAINTENANCE & REPAIR SERVICES - OFFICE EQUIPMENT	\$ -	742
743	7550153400	SHERIFF ASSET FORFEITURE VEHICLE REPAIRS/RADIO	\$ -	743
744	7550154790	SHERIFF ASSET FORFEITURE TIRES & TUBES	\$ -	744
745	7550154810	SHERIFF ASSET FORFEITURE UNIFORMS	\$ -	745
746	7550155030	SHERIFF ASSET FORFEITURE BANK CHARGES/CREDIT CARD FEES	\$ -	746
747	7550155740	SHERIFF ASSET FORFEITURE TRAINING	\$ -	747
748	7550155760	SHERIFF ASSET FORFEITURE TRAVEL	\$ -	748
749	7550157030	SHERIFF ASSET FORFEITURE COMMUNICATION EQUIPMENT	\$ -	749
750	7550157050	SHERIFF ASSET FORFEITURE COMPUTER SOFTWARE	\$ -	750
751	7550157170	SHERIFF ASSET FORFEITURE VEHICLE EQUIPMENT	\$ -	751
752	7550157230	SHERIFF ASSET FORFEITURE NEW VEHICLES	\$ -	752
753	7550157250	SHERIFF ASSET FORFEITURE OFFICE EQUIPMENT	\$ -	753
754	7550157390	SHERIFF ASSET FORFEITURE OTHER EQUIPMENT	\$ -	754
755	7592009990	SHERIFF ASSET FORFEITURE RESERVE FOR TRANSFER	\$ 680,000.00	755
756		TOTAL 75 SHERIFF ASSET FORFEITURE FUND	\$ 680,000.00	756
757	7650101790	CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS	\$ -	757
758	7650103180	CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY	\$ -	758
759	7650104460	CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT	\$ 25,000.00	759
760	7650107050	CO CLERK PERMANENT STORAGE FEES HARDWARE	\$ -	760
761	7692009990	CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER	\$ 56,700.00	761
762		TOTAL 76 CC PERM STORAGE FEES FUND	\$ 81,700.00	762
763	8053403480	OPIOID TASK FORCE PROGRAM SUPPORT	\$ -	763
764	8092009990	OPIOID PROGRAM RESERVE FOR TRANSFER	\$ -	764
765		TOTAL 80 OPIOID TASK FORCE FUND	\$ -	765
766	8480993150	BROADBAND PROJECT	\$ 3,163,331.00	766
767	8492009990	AMERICAN RESCUE PLAN ACT RESERVE FOR TRANSFER	\$ 638,814.91	767
768		TOTAL 84 ARPA FUND	\$ 3,802,145.91	768
769	9971006000	PARK EXPANSION-PRINCIPAL	\$ 80,000.00	769
770	9971006010	ENERGY SAVINGS PERFORMANCE PROJECT-PRINCIPAL	\$ 391,700.00	770
771	9971006050	PARK EXPANSION-INTEREST	\$ 12,625.00	771
772	9971006051	ENERGY SAVINGS PERFORMANCE PROJECT-INTEREST	\$ 51,481.70	772

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ACCOUNT #'S	ACCOUNT DESCRIPTION		
773	9972006013 ANNEX(AOC)-PRINCIPAL <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$	5,097.05
774	9972006053 ANNEX(AOC)-INTEREST <small>(WCFC Portion is 2.3% of total Bond) (REFINANCED 2017)</small>	\$	354.38
775	9972009990 PUBLIC PROPERTIES RESERVE FOR TRANSFER	\$	-
776	9992009990 DEBT SERVICES RESERVE FOR TRANSFER	\$	-
777	TOTAL 99 DEBT SERVICES FUND	\$	541,258.13
778	BUDGET TOTALS	\$	73,521,639.46

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5/26/2026

RECEIPTS BUDGET

		BUDGET 2026-2027
ACCOUNT #S	ACCOUNT DESCRIPTION	
01-0000-000	VOIDED CHECKS	\$ -
01-4101	REAL ESTATE	\$ 1,462,000.00
01-4102	TANGIBLE	\$ 72,500.00
01-4103	MOTOR VEHICLE	\$ 270,000.00
01-4104	DELINQUENT TAX	\$ 23,700.00
01-4112	FIRE HYDRANTS	
01-4130	BANK SHARES	\$ 120,000.00
01-4131	FRANCHISE	\$ 60,000.00
01-4132	DISTILLED SPIRITS	\$ 250,000.00
01-4134	PAYROLL TAX	\$ 9,100,000.00
01-4135	DEED TRANSFER TAX	\$ 220,000.00
01-4138	TRANSIENT ROOM TAX	\$ 260,000.00
01-4139	NET PROFIT TAX	\$ 2,100,000.00
01-4417	TELECOMM TAX	\$ 40,000.00
01-4501	OMITTED PROPERTY TAX	\$ 15,000.00
01-4509	BUS REIMBURSEMENT	\$ 20,000.00
01-4520	ELECTION REIMB	\$ 2,040.00
01-4522	LEGAL PROCESS TAX	\$ 1,200.00
01-4523	DOG LICENSES	\$ 7,000.00
01-4532	AOC - CTHSE	\$ 79,953.70
01-4532-1	AOC - ANNEX	\$ 157,199.30
01-4548	CLERK FEES	\$ 1,100,000.00
01-4549	SHERIFF FEES	\$ 1,300,000.00
01-4561	CT. FACILITIES / AOC	\$ 280,000.00
01-4602	SOLID WASTE	\$ 300,000.00
01-4608	AMBULANCE	\$ 1,000,000.00
01-4612	ANIMAL CONTROL	\$ 4,000.00
01-4612-1	RABIES VOUCHERS	\$ 3,000.00
01-4704	SURPLUS	\$ -
01-4711	RENT/LEASES	\$ 16,881.00
01-4711-2	JACK JOUETT RENT	\$ 3,600.00
01-4711-3	BGSC FEE	\$ 1,500.00
01-4711-4	FAIR ASSOCIATION RENT	\$ 8,600.00
01-4712	CTHSE RENT	\$ 4,800.00
01-4713	RECYCLING	\$ 50,000.00
01-4725	DIVIDENDS	\$ -
01-4726	INSURANCE PROCEEDS	\$ 15,000.00
01-4727-1	REIMB/REFUNDS	\$ 940,000.00
01-4727-2	STADIUM	\$ 26,000.00
01-4727-3	EMS CAREER PATHWAY REIMB	\$ 40,000.00
01-4727-4	GIS - VERSAILLES SUPPORT	\$ 39,933.77
01-4727-5	GIS - MIDWAY SUPPORT	\$ 9,983.44
01-4727-6	GIS - P&Z SUPPORT	\$ 30,000.00
01-4727-7	GIS - PVA SUPPORT	\$ 10,000.00
01-4727-8	GIS- 911 SUPPORT	\$ 25,000.00
01-4727-9	GIS - CONSERVATION SUPPORT	\$ 3,400.00
01-4727-10	TURF PROJECT SUPPORT	\$ 31,000.00
01-4727-13	BIG SINK SIDEWALK - VERSAILLES SUPPORT	\$ 50,000.00

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RECEIPTS BUDGET

		BUDGET 2026-2027
ACCOUNT #S	ACCOUNT DESCRIPTION	
01-4727-14	FOOD PANTRY - COV AND MIDWAY SUPPORT	\$ 41,250.00
01-4728	DONATIONS	\$ -
01-4731	MISC	\$ 415,000.00
01-4733	INS. REIMB	\$ 125,000.00
01-4760-1	COURT SETTLEMENT - AC	\$ -
01-4799-1	A/C SALES TAX	\$ -
01-4805	INT CD	\$ -
01-4806	INT. CHECKING	\$ 500,000.00
01-4901	PY C/O	\$ 15,439,216.03
01-4903	PY ADJ	\$ -
01-4909	TRANSFER OUT	\$ (6,978,752.26)
01-4910	TRANSFER IN	\$ 9,122.21
GENERAL RECEIPTS		\$ 29,104,127.19
ROAD FUND		
02-4506	FD 14 - PAYNES MILL AND DRY RIDGE	\$ -
02-4506-1	ROAD AID EMERGENCY FUNDS - BUCK RUN	
02-4506-2	PAYNES DEPOT BRIDGE - FD15	\$ 1,110,877.00
02-4514	FD 39 CONTINGENCY FUND	\$ -
02-4514-5	FLEX FUND	\$ 170,976.00
02-4516	TRUCK LICENSE DIST	\$ 222,000.00
02-4517	DRIVERS LICENSE REFUND	\$ 6,000.00
02-4518	COUNTY ROAD AID	\$ 486,731.60
02-4519	MUNICIPAL ROAD AID	\$ 111,527.69
02-4680	SERVICE FEES	\$ 4,000.00
02-4727	REIMBURSEMENTS	\$ 100.00
02-4731	MISC REVENUE	\$ 1,000.00
02-4901	PY C/O	
02-4903	PY ADJ	\$ -
024909	TRANSFER OUT	\$ -
02-4910	TRANSFER IN	\$ 3,771,295.99
		\$ 5,884,508.28
JAIL FUND		
03-4502	FEDERAL PRISONERS	\$ 650,000.00
03-4503	FEDERAL REIMB/REFUND	\$ -
03-4506	SALARIES REIMB FOR TRANSPORT	\$ 85,000.00
03-4533	STATE FEES	\$ 50,000.00
03-4535	CT COSTS JAIL OPERATIONS	\$ 40,000.00
03-4536	HOUSING PRISONERS	\$ 200,000.00
03-4537	STATE PRISONER CI/PV/AS	\$ 200,000.00
03-4538	DUI SERVICE FEES	\$ 6,000.00
03-4543	MEDICAL REIMBURSEMENTS	\$ 45,000.00
03-4557	STATE PRISONER CD/CC	\$ 250,000.00
03-4559	SS INCENTIVE PAY	\$ 2,000.00
03-4567	CT COST SUPPLEMENT - HB 413	\$ 20,000.00
03-4569	CORRECTIONS ASSISTANCE FUND	\$ 22,000.00
03-4618	WORK RELEASE	\$ 1,000.00
03-4624	HOME INCARCERATION FEES	\$ 15,000.00
03-4633	BOND FEES	\$ 1,200.00
03-4634	PRISONER REIMB	\$ 15,000.00
03-4680	SERVICE FEES	\$ 10,000.00

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RECEIPTS BUDGET

		BUDGET 2026-2027
ACCOUNT #S	ACCOUNT DESCRIPTION	
03-4910	TRANSFER IN	\$ 1,941,359.00
		\$ 3,553,559.00
STATE GRANTS		
06-4506	LITTER ABATEMENT	\$ 28,547.63
06-4506-1	TIRE RECYCLING GRANT	\$ 4,000.00
06-4510-1	HOUSEHOLD WASTE	\$ 62,109.75
06-4510-19	ASAP GRANT	\$ -
06-4510-2	KACo SAFETY GRANT	\$ 12,500.00
06-4510-25	KENTUCKY PDI PROGRAM	\$ 234,551.70
06-4510-26	MILLVILLE WASTEWATER PROJECT	\$ 8,472,025.00
06-4510-4	AMBULANCE EQUIPMENT GRANT	\$ 10,000.00
06-4510-27	KENTUCKY HISTORICAL SOCIETY GRANT	\$ 10,000.00
06-4510-28	GRANT PROGRAM GRANT	\$ 2,760,343.81
06-4510-29	KY RIVER AUTHORITY GRANT	\$ 10,000.00
06-4901-000	P/Y CARRYOVER	
06-4909-000	TRANSFER OUT	\$ (2,608.00)
06-4910-000	TRANSFER IN	
		\$ 11,601,469.89
FEDERAL GRANTS		
07-4504-5	HT PARK PAVILION	\$ 125,000.00
07-4504-6	FEMA EMPG	\$ 27,418.09
07-4504-7	BIG SINK SIDEWALK TAP GRANT	\$ 900,743.89
07-4504-11	HMPG SENIOR CENTER GENERATOR	\$ -
07-4504-13	FEMA HAZARD MITIGATION - SAFE ROOM	\$ 430,670.00
07-4504-16	MILLVILLE WATERLINE PROJECT	\$ 1,119,000.00
07-4504-18	CYBERSECURITY FFY23	\$ 61,500.00
07-4504-17	CYBERSECURITY FFY24	\$ 323,935.00
07-4504-22	CYBERSECURITY FFY22	\$ 42,141.00
07-4504-20	FLOOD MITIGATION GRANT	\$ 1,000,000.00
07-4504-23	USDA FLOOD RECOVERY GRANT	\$ 11,841,767.46
07-4901-000	P/Y CARRYOVER	\$ -
07-4909-000	TRANSFER OUT	
07-4910-000	TRANSFER IN	\$ 240,110.71
		\$ 16,112,286.15
EMERGENCY MGMT		
08-4727-1	VERSAILLES SUPPORT	\$ 132,492.90
08-4727-2	MIDWAY SUPPORT	\$ 22,024.79
08-4731-000	MISCELLANEOUS	\$ -
08-4733	REIMBURSEMENTS/REFUNDS	\$ 225,000.00
08-4901	PRIOR YEAR CARRYOVER	\$ -
08-4903	PRIOR YEAR ADJUSTMENT	\$ -
08-4909	TRANSFER OUT	\$ -
08-4910	TRANSFER IN	\$ 1,242,037.81
		\$ 1,621,555.50
FLOOD SERVICES		
30-4504-00	FLOOD SERVICES	\$ -
30-4909-000	TRANSFER OUT	
30-4910-000	TRANSFER IN	\$ 40,000.00
		\$ 40,000.00

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RECEIPTS BUDGET

		BUDGET 2026-2027
ACCOUNT #S	ACCOUNT DESCRIPTION	
ASSET FORFEITURE		
75-4731-000	ASSET FORFEITURE RECEIPTS	\$ -
75-4806	INTEREST/CHECKING	
75-4901	P/Y CARRYOVER	\$ 680,000.00
		\$ 680,000.00
PERMANENT STORAGE		
76-4731	CO CLERK PERMANENT STORAGE FEES	\$ 40,000.00
76-4806	INTEREST	\$ 700.00
76-4901	P/Y CARRYOVER	\$ 41,000.00
		\$ 81,700.00
OPIOID		
74-4760	OPIOID SETTLEMENT FUNDS	\$ 58,093.80
74-4806	INTEREST	\$ 12,000.00
74-4901	P/Y CARRYOVER	\$ 428,935.61
		\$ 499,029.41
ARPA		
84-4504	ARPA	\$ -
84-4806	INTEREST	\$ 140,000.00
84-4901	P/Y CARRYOVER	\$ 3,662,145.91
84-4909	ARPA TRANSFER OUT	\$ -
		\$ 3,802,145.91
DEBT SERVICES		
99-4545-1	ANNEX (AOC)	\$ -
99-4545-2	FALLING SPRINGS	\$ -
99-4545-3	FARM - FALLING SPRINGS EXT	\$ -
99-4910	TRANSFER IN	541,258.13

\$ 73,521,639.46