

# Woodford County Fiscal Court

The Woodford County Fiscal Court has scheduled a Special Meeting for the purpose of meeting as a Committee of the Whole Tuesday, June 23, 2026 at 4:30 PM EST (3:30 PM CT) at the Woodford County Courthouse 2nd Floor Court Room 103 S. Main St. Versailles, KY.

The following items will be discussed:

1. Call To Order And Roll Call
2. Property Acquisition - 105 Industry Dr.
3. Proposed Second Reading Ordinance 2026-04 - Budget FY 2026-2027

Documents:

[2026-2027 BUDGET RECEIPTS - 1ST READING 5-26-26 - UNCHANGED 6-3-26.PDF](#)  
[2026-2027 BUDGET APPROPRIATIONS DETAIL UPDATED LL GRFT 6-3-26.PDF](#)  
[2026-2027 BUDGET APPROPRIATIONS SUMMARY UPDATED LL GRFT 6-3-26.PDF](#)

4. Adjournment

This agenda is subject to change. Public attendance is welcome. All meetings are livestreamed to the Woodford County, Kentucky [Facebook page](#) and [YouTube channel](#).

# Woodford County Fiscal Court

## Receipts Budget Information for FY 26-27

| Fund GENERAL   |                         |                   |
|----------------|-------------------------|-------------------|
| Account Number | Description             | New Budget Amount |
| 01-0000-000    | VOIDED CHECKS           | 0.00              |
| 01-4101-000    | REAL ESTATE/SHERIFF     | 1,462,000.00      |
| 01-4102-000    | TNG PERSONAL PPTY SHERI | 72,500.00         |
| 01-4103-000    | MOTOR VEHICLE CO CLERK  | 270,000.00        |
| 01-4104-000    | DELINQUENT TAX CO CLERK | 23,700.00         |
| 01-4112-000    | FIRE HYDRANTS           | 0.00              |
| 01-4120-000    | TICKET SURCHARGE        | 0.00              |
| 01-4130-000    | BANK SHARES             | 120,000.00        |
| 01-4131-000    | FRANCHISE CORPORATION   | 60,000.00         |
| 01-4132-000    | DISTILLED SPIRITS       | 250,000.00        |
| 01-4134-000    | PAYROLL TAX             | 9,100,000.00      |
| 01-4135-000    | DEED TRANSFER           | 220,000.00        |
| 01-4138-000    | ROOM TAX TRANSIENT      | 260,000.00        |
| 01-4139-000    | NET PROFITS LICENSE FEE | 2,100,000.00      |
| 01-4417-000    | TELECOMMUNICATION TAXES | 40,000.00         |
| 01-4501-000    | OMITTED PROPERTY TAX    | 15,000.00         |
| 01-4509-1      | STATE REIMB.BUS TRANSP  | 20,000.00         |
| 01-4520-000    | ELECTION EXPENSE REIMB  | 2,040.00          |
| 01-4522-000    | LEGAL PROCESS TAX       | 1,200.00          |
| 01-4523-000    | DOG LICENSES            | 7,000.00          |
| 01-4532-000    | SPACE RENTAL-AOC        | 79,953.70         |
| 01-4532-1      | SPACE RENTAL/ANNEX-AOC  | 157,199.30        |
| 01-4546-000    | AG LEASE                | 0.00              |
| 01-4548-000    | CLERK FEES              | 1,100,000.00      |
| 01-4549-000    | SHERIFF FEES            | 1,300,000.00      |
| 01-4561-000    | COURT FACILITIES/AOC    | 280,000.00        |
| 01-4566-000    | POLICE REIMBURSEMENT    | 0.00              |
| 01-4602-000    | SOLID WASTE RECEIPTS    | 300,000.00        |
| 01-4602-4      | RURAL GARBAGE COLLECTIO | 0.00              |
| 01-4608-000    | AMBULANCE SERVICE       | 1,000,000.00      |
| 01-4612-000    | ANIMAL CONTROL FEES     | 4,000.00          |
| 01-4612-1      | RABIES VOUCHERS         | 3,000.00          |
| 01-4699-000    | JACK JOUETT             | 0.00              |
| 01-4704-000    | SURPLUS EQUIPMENT       | 0.00              |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Account Number | Description                            | New Budget Amount |
|----------------|--|-------------------|
| 01-4711-000    | RENTALS/LEASES                         | 16,881.00         |
| 01-4711-2      | JACK JOUETT HOUSE RENT                 | 3,600.00          |
| 01-4711-3      | BGSC USAFE FEE                         | 1,500.00          |
| 01-4711-4      | FAIR ASSOCIATION RENT                  | 8,600.00          |
| 01-4712-000    | COURTHOUSE RENTALS                     | 4,800.00          |
| 01-4713-000    | RECYCLING RECEIPTS                     | 50,000.00         |
| 01-4725-000    | DIVIDENDS                              | 0.00              |
| 01-4726-000    | INSURANCE PROCEEDS                     | 15,000.00         |
| 01-4727-1      | REIMB/REFUND                           | 940,000.00        |
| 01-4727-10     | STADIUM LIGHTING SUPPORT               | 0.00              |
| 01-4727-11     | FIELD HOUSE PARKING LOT SUPPORT        | 0.00              |
| 01-4727-12     | GIS - CONSERVATION SUPPORT             | 3,400.00          |
| 01-4727-13     | BIG SINK SIDEWALK - VERSAILLES SUPPORT | 50,000.00         |
| 01-4727-14     | FOOD PANTRY - COV AND MIDWAY SUPPORT   | 41,250.00         |
| 01-4727-14     | TURF PROJECT SUPPORT                   | 31,000.00         |
| 01-4727-2      | REIMB/STADIUM EXPENSE                  | 26,000.00         |
| 01-4727-3      | EMS CAREER PATHWAY REIMB               | 40,000.00         |
| 01-4727-4      | GIS - VERSAILLES SUPPORT               | 39,933.77         |
| 01-4727-5      | GIS - MIDWAY SUPPORT                   | 9,983.44          |
| 01-4727-6      | GIS - P&Z SUPPORT                      | 30,000.00         |
| 01-4727-7      | GIS - PVA SUPPORT                      | 10,000.00         |
| 01-4727-8      | GIS - 911 SUPPORT                      | 25,000.00         |
| 01-4727-9      | STADIUM SCOREBOARD SUPPORT             | 0.00              |
| 01-4728        | DONATIONS                              | 0.00              |
| 01-4731-000    | MISCELLANEOUS REVENUE                  | 415,000.00        |
| 01-4733-000    | INSURANCE REIMBUSEMENTS                | 125,000.00        |
| 01-4760-000    | CARDIAC MONITOR SETTLEMENT             | 0.00              |
| 01-4760-100    | COURT SETTLEMENTS - ANIMAL CONTROL     | 0.00              |
| 01-4799-1      | ANIMAL RECLAIMS SALES TAX              | 0.00              |
| 01-4799-2      | RABIES VOUCHERS SALES TAX              | 0.00              |
| 01-4805-000    | INTEREST/CD'S                          | 0.00              |
| 01-4806-000    | INTEREST/CHECKING ACCTS                | 500,000.00        |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Account Number                | Description                             | New Budget<br>Amount   |
|-------------------------------|---|------------------------|
| <b>Subtotal</b>               |   | <b>\$20,634,541.21</b> |
| 01-4901-000                   | PRIOR YEAR CARRYOVER                    | 15,439,216.03          |
| 01-4903-000                   | PRIOR YEAR ADJUSTMENT                   | 0.00                   |
| 01-4905-000                   | ENERGY SAVINGS PROJECT                  | 0.00                   |
| 01-4909-000                   | TRANSFER OUT                            | -7,782,575.85          |
| 01-4910-000                   | TRANSFER IN                             | 9,122.21               |
| 01-4912-000                   | CLOCKTOWER LOAN PROCEEDS                | 0.00                   |
| 01-4912-1                     | NEW AMBULANCE BUILDING<br>LOAN PROCEEDS | 0.00                   |
| <b>Subtotal</b>               |   | <b>\$7,665,762.39</b>  |
| <b>GENERAL Total Receipts</b> |   | <b>\$28,300,303.60</b> |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Fund ROAD      |                                     | New Budget            |
|----------------|-------------------------------------|-----------------------|
| Account Number | Description                         | Amount                |
| 02-0000-000    | VOIDED CHECKS                       | 0.00                  |
| 02-4506-000    | FD 14 - PAYNES MILL AND DRY RIDGE   | 0.00                  |
| 02-4506-1      | ROAD AID EMERGENCY FUNDS - BUCK RUN | 0.00                  |
| 02-4506-2      | PAYNES DEPOT BRIDGE - FD15          | 1,110,877.00          |
| 02-4507-000    | CB 01 BRIDGE FUNDS                  | 0.00                  |
| 02-4514-000    | FD 39 CONTINGENCY FUND              | 0.00                  |
| 02-4514-5      | FLEX FUND                           | 170,976.00            |
| 02-4516-000    | TRUCK LICENSE DIST                  | 222,000.00            |
| 02-4517-000    | DRIVERS LICENSE REFUND              | 6,000.00              |
| 02-4518-000    | COUNTY ROAD AID                     | 486,731.60            |
| 02-4519-000    | MUNICIPAL ROAD AID                  | 111,527.69            |
| 02-4680-000    | SERVICE FEES                        | 4,000.00              |
| 02-4727-000    | REIMBURSEMENTS                      | 100.00                |
| 02-4731-000    | MISC REVENUE                        | 1,000.00              |
| 02-4805-000    | INTEREST/TREASURY BILLS             | 0.00                  |
|                | <b>Subtotal</b>                     | <b>\$2,113,212.29</b> |
| 02-4901-000    | PRIOR YEAR CARRYOVER                | 0.00                  |
| 02-4901-3      | PRIOR YEAR ADJUSTMENT               | 0.00                  |
| 02-4903-000    | PRIOR YEAR ADJUSTMENT               | 0.00                  |
| 02-4909-000    | TRANSFER OUT                        | 0.00                  |
| 02-4910-000    | TRANSFER IN                         | 3,771,295.99          |
|                | <b>Subtotal</b>                     | <b>\$3,771,295.99</b> |
|                | <b>ROAD Total Receipts</b>          | <b>\$5,884,508.28</b> |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Fund JAIL      |                                 | New Budget            |
|----------------|---------------------------------|-----------------------|
| Account Number | Description                     | Amount                |
| 03-0000-000    | VOIDED CHECKS                   | 0.00                  |
| 03-4502-000    | FEDERAL PRISONERS               | 650,000.00            |
| 03-4503-000    | FEDERAL REIMB/REFUND            | 0.00                  |
| 03-4506-000    | SALARIES REIMB FOR<br>TRANSPORT | 85,000.00             |
| 03-4533-000    | STATE FEES                      | 50,000.00             |
| 03-4535-000    | CT COSTS JAIL OPERATIONS        | 40,000.00             |
| 03-4536-000    | HOUSING PRISONERS               | 200,000.00            |
| 03-4537-000    | STATE PRISONER CI/PV/AS         | 200,000.00            |
| 03-4538-000    | DUI SERVICE FEES                | 6,000.00              |
| 03-4543-000    | MEDICAL REIMBURSEMENTS          | 45,000.00             |
| 03-4557-000    | STATE PRISONER-CD/CC            | 250,000.00            |
| 03-4559-000    | SS INCENTIVE PAY                | 2,000.00              |
| 03-4567-000    | COURT COST SUPPLEMENT-HB<br>413 | 20,000.00             |
| 03-4569-000    | CORRECTIONS ASSISTANCE<br>FUND  | 22,000.00             |
| 03-4618-000    | WORK RELEASE                    | 1,000.00              |
| 03-4624-000    | HOME INCARCERATION FEES         | 15,000.00             |
| 03-4633-000    | BOND FEES                       | 1,200.00              |
| 03-4634-000    | PRISONER REIMBURSEMENT          | 15,000.00             |
| 03-4680-000    | SERVICE FEES                    | 10,000.00             |
| 03-4702-000    | INMATE PHONE COMMISSION         | 0.00                  |
| 03-4727-000    | COMMISSARY REIMBURSEMENT        | 0.00                  |
| 03-4727-1      | REFUNDS/REIMB                   | 0.00                  |
| 03-4731-000    | MISCELLANEOUS REVENUE           | 0.00                  |
|                | <b>Subtotal</b>                 | <b>\$1,612,200.00</b> |
| 03-4901-000    | PRIOR YEAR CARRYOVER            | 0.00                  |
| 03-4903-000    | PRIOR YEAR ADJ                  | 0.00                  |
| 03-4909-000    | TRANSFER OUT                    | 0.00                  |
| 03-4910-000    | TRANSFER IN                     | 1,941,359.00          |
|                | <b>Subtotal</b>                 | <b>\$1,941,359.00</b> |
|                | <b>JAIL Total Receipts</b>      | <b>\$3,553,559.00</b> |

**Woodford County Fiscal Court**  
**Receipts Budget Information for FY 26-27**

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**Fund LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

| <b>Account Number</b> | <b>Description</b>  | <b>New Budget Amount</b> |
|-----------------------|---|--------------------------|
| 04-4528-000           | COAL IMPACT   | 0.00                     |
|                       | <b>Subtotal</b>   | <b>\$0.00</b>            |
| 04-4901-000           | PRIOR YEAR CARRYOVER  | 0.00                     |
| 04-4909-000           | TRANSFER OUT  | 0.00                     |
| 04-4910-000           | TRANSFER IN   | 0.00                     |
|                       | <b>Subtotal</b>   | <b>\$0.00</b>            |
|                       | <b>LOCAL GOVERNMENT<br/>ECONOMIC ASSISTANCE FUND<br/>Total Receipts</b> | <b>\$0.00</b>            |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Fund STATE GRANTS |                                    |                   |
|-------------------|------------------------------------|-------------------|
| Account Number    | Description                        | New Budget Amount |
| 06-4506-000       | LITTER ABATEMENT                   | 28,547.63         |
| 06-4506-1         | TIRE RECYCLING GRANT               | 4,000.00          |
| 06-4510-000       | RECYCLING GRANT                    | 0.00              |
| 06-4510-1         | HOUSEHOLD WASTE                    | 62,109.75         |
| 06-4510-10        | PARKS/REC TENNIS COURT GRANT       | 0.00              |
| 06-4510-12        | ENERGY GRANT                       | 0.00              |
| 06-4510-13        | CYBERSECURITY/TECHNOLOGY GRANT     | 0.00              |
| 06-4510-14        | EMERGENCY DUMP GRANT               | 0.00              |
| 06-4510-15        | CDBG COVID-19 UTILITY ASSISTANCE   | 0.00              |
| 06-4510-16        | HOMELAND SECURITY                  | 0.00              |
| 06-4510-17        | HUNTERTOWN PARK ILLEGAL DUMP GRANT | 0.00              |
| 06-4510-19        | ASAP GRANT (PHARMACEUTICALS)       | 0.00              |
| 06-4510-2         | KACo SAFETY GRANT                  | 12,500.00         |
| 06-4510-20        | BIG SINK SIDEWALK PROJECT          | 0.00              |
| 06-4510-21        | AMBULANCE/RURAL HEALTH GRANT       | 0.00              |
| 06-4510-22        | JAIL VIRTUAL ARRAIGNMENT EQUIPMENT | 0.00              |
| 06-4510-23        | LIDAR GRANT                        | 0.00              |
| 06-4510-24        | LAW ENFORCEMENT PROTECTION GRANT   | 0.00              |
| 06-4510-25        | KENTUCKY PDI PROGRAM               | 234,551.70        |
| 06-4510-26        | MILLWASTEWATER PROJECT             | 8,472,025.00      |
| 06-4510-27        | KENTUCKY HISTORICAL SOCIETY GRANT  | 10,000.00         |
| 06-4510-28        | GRANT PROGRAM GRANT                | 2,760,343.81      |
| 06-4510-29        | KY RIVER AUTHORITY GRANT           | 10,000.00         |
| 06-4510-3         | ELECTION EQUIPMENT GRANT           | 0.00              |
| 06-4510-4         | AMBULANCE EQUIPMENT                | 10,000.00         |
| 06-4510-6         | DOT CONNECTOR LANDSCAPING          | 0.00              |
| 06-4510-7         | BGADD GRANT CH SECURITY            | 0.00              |
| 06-4510-8         | HUNTERTOWN SIDEWALK GRANT          | 0.00              |

**Woodford County Fiscal Court**  
**Receipts Budget Information for FY 26-27**

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| <b>Account Number</b> | <b>Description</b>                 | <b>New Budget<br/>Amount</b> |
|-----------------------|------------------------------------|------------------------------|
|                       | <b>Subtotal</b>                    | <b>\$11,604,077.89</b>       |
| 06-4901-000           | PRIOR YEAR CARRYOVER               | 0.00                         |
| 06-4909-000           | TRANSFER OUT                       | -2,608.00                    |
| 06-4910-000           | TRANSFER IN                        | 0.00                         |
|                       | <b>Subtotal</b>                    | <b>(\$2,608.00)</b>          |
|                       | <b>STATE GRANTS Total Receipts</b> | <b>\$11,601,469.89</b>       |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Fund FEDERAL GRANTS |                                       |                        |
|---------------------|---------------------------------------|------------------------|
| Account Number      | Description                           | New Budget Amount      |
| 07-4503             | CARES ACT REIMB.                      | 0.00                   |
| 07-4504-1           | HAZARD MITIGATION -FEMA               | 0.00                   |
| 07-4504-11          | HMPG SENIOR CENTER GENERATOR          | 0.00                   |
| 07-4504-12          | HOMELAND SECURITY - FIRE RESCUE GRANT | 0.00                   |
| 07-4504-13          | FEMA HAZARD MITIGATION - SAFE ROOM    | 430,670.00             |
| 07-4504-15          | FEMA DISASTER RECOVERY FUNDS          | 0.00                   |
| 07-4504-16          | MILLVILLE WATERLINE PROJECT           | 1,119,000.00           |
| 07-4504-17          | CYBERSECURITY FFY24                   | 323,935.00             |
| 07-4504-18          | CYBERSECURITY FFY23                   | 61,500.00              |
| 07-4504-19          | HAVA ELECTION EQUIPMENT               | 0.00                   |
| 07-4504-2           | FLOODPLAIN SIMULATOR GRANT            | 0.00                   |
| 07-4504-20          | FLOOD MITIGATION GRANT                | 1,000,000.00           |
| 07-4504-21          | SAFE STREETS - BGADD                  | 0.00                   |
| 07-4504-22          | CYBERSECURITY FFY22                   | 42,141.00              |
| 07-4504-23          | USDA FLOOD RECOVERY GRANT             | 11,841,767.46          |
| 07-4504-3           | FEMA WEATHER RADIOS GRANT             | 0.00                   |
| 07-4504-4           | HUNTERTOWN PARK -ILLEGAL DUMP GRANT   | 0.00                   |
| 07-4504-5           | HUNTERTOWN PARK PAVILION              | 125,000.00             |
| 07-4504-6           | FEMA EMPG                             | 27,418.09              |
| 07-4504-7           | BIG SINK SIDEWALK TAP GRANT           | 900,743.89             |
| 07-4504-8           | CERT TRAINING                         | 0.00                   |
| 07-4504-9           | KY HOMELAND SECURITY - RADIOS         | 0.00                   |
|                     | <b>Subtotal</b>                       | <b>\$15,872,175.44</b> |
| 07-4901-000         | PRIOR YEAR CARRYOVER                  | 0.00                   |
| 07-4909-000         | TRANSFER OUT                          | 0.00                   |
| 07-4910-000         | TRANSFER IN                           | 240,110.71             |
|                     | <b>Subtotal</b>                       | <b>\$240,110.71</b>    |
|                     | <b>FEDERAL GRANTS Total Receipts</b>  | <b>\$16,112,286.15</b> |

# Woodford County Fiscal Court

## Receipts Budget Information for FY 26-27

**Fund DISASTER EMERGENCY SERVICES FUND**

| Account Number | Description  | New Budget<br>Amount  |
|----------------|--|-----------------------|
| 08-4541-000    | DEM STATE SUPPORT  | 0.00                  |
| 08-4727-000    | REIMBURSEMENTS   | 0.00                  |
| 08-4727-1      | VERSAILLES SUPPORT   | 132,492.90            |
| 08-4727-2      | MIDWAY SUPPORT   | 22,024.79             |
| 08-4731-000    | MISCELLANEOUS  | 0.00                  |
| 08-4733-000    | REIMBURSEMENTS/REFUNDS                                     | 225,000.00            |
|                | <b>Subtotal</b>  | <b>\$379,517.69</b>   |
| 08-4901-000    | PRIOR YEAR CARRYOVER                                       | 0.00                  |
| 08-4903-000    | PRIOR YEAR ADJUSTMENT                                      | 0.00                  |
| 08-4909-000    | TRANSFER OUT   | 0.00                  |
| 08-4910-000    | TRANSFER IN  | 1,242,037.81          |
|                | <b>Subtotal</b>  | <b>\$1,242,037.81</b> |
|                | <b>DISASTER EMERGENCY<br/>SERVICES FUND Total Receipts</b> | <b>\$1,621,555.50</b> |

**Woodford County Fiscal Court**  
**Receipts Budget Information for FY 26-27**

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Fund FLOOD SERVICES

| <b>Account Number</b> | <b>Description</b>                   | <b>New Budget Amount</b> |
|-----------------------|--------------------------------------|--------------------------|
| 30-4504               | FLOOD SERVICES RECEIPTS              | 0.00                     |
| 30-4910               | TRANSFER IN                          | 40,000.00                |
|                       | <b>Subtotal</b>                      | <b>\$40,000.00</b>       |
| 30-4901-000           | PRIOR YEAR CARRYOVER                 | 0.00                     |
|                       | <b>Subtotal</b>                      | <b>\$0.00</b>            |
|                       | <b>FLOOD SERVICES Total Receipts</b> | <b>\$40,000.00</b>       |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| <b>Fund OPIOID ABATEMENT/SETTLEMENT FUND</b> |  |                          |
|--|--|--------------------------|
| <b>Account Number</b>                        | <b>Description</b>   | <b>New Budget Amount</b> |
| 74-4760                                      | OPIOID SETTLEMENT FUNDS  | 58,093.80                |
| 74-4806                                      | OPIOID SETTLEMENT INTEREST                                     | 12,000.00                |
| 74-4909                                      | TRANSFER OUT   | 0.00                     |
| 74-4910                                      | TRANSFER IN  | 0.00                     |
|  | <b>Subtotal</b>  | <b>\$70,093.80</b>       |
| 74-4901-000                                  | PRIOR YEAR CARRYOVER   | 428,935.61               |
|  | <b>Subtotal</b>  | <b>\$428,935.61</b>      |
|  | <b>OPIOID<br/>ABATEMENT/SETTLEMENT<br/>FUND Total Receipts</b> | <b>\$499,029.41</b>      |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

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**Fund**    SHERIFFS ASSET FORFEITURE

| <b>Account Number</b> | <b>Description</b>                                  | <b>New Budget<br/>Amount</b> |
|-----------------------|---|------------------------------|
| 75-4731-000           | ASSET FORFEITURE RECEIPTS                           | 0.00                         |
| 75-4761               | ASSET FORFEITURE                                    | 0.00                         |
| 75-4806-000           | INTEREST/CHECKING ACCT                              | 0.00                         |
|                       | <b>Subtotal</b>                                     | <b>\$0.00</b>                |
| <br>                  |   |                              |
| 75-4901-000           | PRIOR YEAR CARRYOVER                                | 680,000.00                   |
|                       | <b>Subtotal</b>                                     | <b>\$680,000.00</b>          |
|                       | <b>SHERIFFS ASSET FORFEITURE<br/>Total Receipts</b> | <b>\$680,000.00</b>          |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

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**Fund** COUNTY CLERK PERMANENT STORAGE FEES

| <b>Account Number</b> | <b>Description</b>  | <b>New Budget<br/>Amount</b> |
|-----------------------|---|------------------------------|
| 76-4731               | MISC RECEIPTS-CO CLERK<br>PERMANANT STORAGE FEES              | 40,000.00                    |
| 76-4806               | INTEREST  | 700.00                       |
| 76-4901               | PRIOR YEAR CARRYOVER  | 41,000.00                    |
|                       | <b>Subtotal</b>   | <b>\$81,700.00</b>           |
| 76-4903-000           | PRIOR YEAR ADJUSTMENT   | 0.00                         |
|                       | <b>Subtotal</b>   | <b>\$0.00</b>                |
|                       | <b>COUNTY CLERK PERMANENT<br/>STORAGE FEES Total Receipts</b> | <b>\$81,700.00</b>           |

**Woodford County Fiscal Court**  
**Receipts Budget Information for FY 26-27**

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**Fund    OPIOID SETTLEMENT**

| <b>Account Number</b> | <b>Description</b>                          | <b>New Budget<br/>Amount</b> |
|-----------------------|---|------------------------------|
| 80-4760               | OPIOID SETTLEMENT FUNDS                     | 0.00                         |
| 80-4806               | OPIOID SETTLEMENT INTEREST                  | 0.00                         |
| 80-4901               | PRIOR YEAR CARRYOVER                        | 0.00                         |
|                       | <b>Subtotal</b>                             | <b>\$0.00</b>                |
|                       | <b>OPIOID SETTLEMENT Total<br/>Receipts</b> | <b>\$0.00</b>                |

## Woodford County Fiscal Court

### Receipts Budget Information for FY 26-27

| Fund AMERICAN RESCUE PLAN ACT |                                 |                       |
|-------------------------------|---------------------------------|-----------------------|
| Account Number                | Description                     | New Budget Amount     |
| 84-4504-000                   | AMERICAN RESCUE PLAN ACT        | 0.00                  |
| 84-4806                       | INTEREST                        | 140,000.00            |
| 84-4909                       | ARPA TRANSFER OUT               | 0.00                  |
|                               | <b>Subtotal</b>                 | <b>\$140,000.00</b>   |
| 84-4901-000                   | PRIOR YEAR CARRYOVER            | 3,662,145.91          |
|                               | <b>Subtotal</b>                 | <b>\$3,662,145.91</b> |
|                               | <b>AMERICAN RESCUE PLAN ACT</b> | <b>\$3,802,145.91</b> |
|                               | <b>Total Receipts</b>           |                       |

# Woodford County Fiscal Court

## Receipts Budget Information for FY 26-27

**Fund DEBT SERVICES**

| Account Number | Description                         | New Budget<br>Amount |
|----------------|-------------------------------------|----------------------|
| 99-4545-000    | JAIL BOND                           | 0.00                 |
| 99-4545-1      | ANNEX (AOC)                         | 0.00                 |
| 99-4545-2      | FALLING SPRINGS                     | 0.00                 |
| 99-4545-3      | FARM - FALLING SPRINGS EXT          | 0.00                 |
| 99-4545-4      | AMBULANCE BUILDING                  | 0.00                 |
| 99-4731-000    | MISCELLANEOUS REVENUE               | 0.00                 |
| 99-4801-000    | INTEREST EARNED                     | 0.00                 |
|                | <b>Subtotal</b>                     | <b>\$0.00</b>        |
| 99-4901-000    | PRIORYEAR CARRYOVER                 | 0.00                 |
| 99-4909-000    | TRANSFER OUT                        | 0.00                 |
| 99-4910-000    | TRANSFER IN                         | 541,258.13           |
|                | <b>Subtotal</b>                     | <b>\$541,258.13</b>  |
|                | <b>DEBT SERVICES Total Receipts</b> | <b>\$541,258.13</b>  |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                               | New Budget Amount |
|----------------|---|-------------------|
| 01-5001-1010   | JUDGE/EX SALARY                           | 122,359.92        |
| 01-5001-1040   | JUDGE/EX FINANCE OFFICER SALARY           | 71,299.07         |
| 01-5001-1050   | JUDGE/EX EX ADM ASSISTANT SALARY          | 52,574.50         |
| 01-5001-1070   | JUDGE/EX HR MANAGER SALARY                | 87,624.16         |
| 01-5001-1780   | JUDGE/EX HR OVERTIME                      | 0.00              |
| 01-5001-2010   | JUDGE/EX SOCIAL SECURITY                  | 25,956.67         |
| 01-5001-2020   | JUDGE/EX RETIREMENT                       | 59,140.50         |
| 01-5001-2030   | JUDGE/EX HEALTH/LIFE/DENTAL               | 110,428.83        |
| 01-5001-2090   | JUDGE/EX WORKER'S COMP                    | 1,137.80          |
| 01-5001-2120   | JUDGE/EX TRAINING BENEFIT                 | 5,445.28          |
| 01-5001-4450   | JUDGE/EX OFFICE SUPPLIES                  | 5,000.00          |
| 01-5001-5030   | JUDGE/EX BANK CHARGES/CREDIT CARD FEES    | 200.00            |
| 01-5001-5310   | JUDGE/EX BOND                             | 800.00            |
| 01-5001-5730   | JUDGE/EX TELEPHONE                        | 3,500.00          |
| 01-5001-7250   | JUDGE/EX OFFICE EQUIPMENT                 | 3,000.00          |
| 01-5005-1010   | CO ATTORNEY SALARY                        | 65,250.00         |
| 01-5005-1050   | CO ATTORNEY ASSISTANT SALARY              | 38,144.36         |
| 01-5005-1650   | CO ATTORNEY ADMINISTRATIVE STAFF SALARIES | 103,631.37        |
| 01-5005-2010   | CO ATTORNEY SOCIAL SECURITY               | 15,837.47         |
| 01-5005-2020   | CO ATTORNEY RETIREMENT                    | 36,084.58         |
| 01-5005-2030   | CO ATTORNEY HEALTH/LIFE/DENTAL            | 126,136.57        |
| 01-5005-2090   | CO ATTY WORKER'S COMP                     | 952.32            |
| 01-5005-5310   | CO ATTY BOND                              | 500.00            |
| 01-5005-5730   | CO ATTY TELEPHONE                         | 2,250.00          |
| 01-5010-1010   | CO CLERK SALARY                           | 122,359.92        |
| 01-5010-1030   | CO CLERK DEPUTIES SALARIES                | 572,956.80        |
| 01-5010-1780   | CO CLERK OVERTIME                         | 30,000.00         |
| 01-5010-2010   | CO CLERK SOCIAL SECURITY                  | 55,923.69         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                                   | New Budget Amount |
|----------------|---|-------------------|
| 01-5010-2020   | CO CLERK RETIREMENT                           | 136,117.53        |
| 01-5010-2030   | CO CLERK<br>HEALTH/LIFE/DENTAL                | 178,543.80        |
| 01-5010-2090   | CO CLERK WORKER'S COMP                        | 3,214.94          |
| 01-5010-2100   | CO CLERK EXPENSE<br>ALLOWANCE                 | 3,600.00          |
| 01-5010-2120   | CO CLERK TRAINING BENEFIT                     | 5,301.12          |
| 01-5010-3020   | CO CLERK ADVERTISING                          | 2,100.00          |
| 01-5010-3070   | CO CLERK AUDIT FEES                           | 9,178.00          |
| 01-5010-3180   | CO CLERK DATA PROCESSING                      | 24,000.00         |
| 01-5010-3380   | CO CLERK EQUIPMENT REPAIR                     | 500.00            |
| 01-5010-4130   | CO CLERK DATA PROCESSING<br>SUPPLIES/DOC FEES | 0.00              |
| 01-5010-4450   | CO CLERK OFFICE SUPPLIES                      | 22,000.00         |
| 01-5010-4680   | CO CLERK DUES                                 | 2,600.00          |
| 01-5010-4810   | CO CLERK UNIFORMS                             | 1,500.00          |
| 01-5010-5310   | CO CLERK BOND                                 | 0.00              |
| 01-5010-5400   | CO CLERK PRINTING/BINDING                     | 7,800.00          |
| 01-5010-5630   | CO CLERK POSTAGE                              | 17,000.00         |
| 01-5010-5730   | CO CLERK TELEPHONE                            | 3,800.00          |
| 01-5010-5740   | CO CLERK TRAINING                             | 2,000.00          |
| 01-5010-5760   | CO CLERK TRAVEL EXPENSES                      | 400.00            |
| 01-5010-7250   | CO CLERK OFFICE EQUIPMENT                     | 0.00              |
| 01-5010-9990   | CO CLERK RESERVE                              | 5,000.00          |
| 01-5015-1010   | SHERIFF SALARY                                | 122,359.92        |
| 01-5015-1030   | SHERIFF DEPUTIES SALARIES                     | 510,400.00        |
| 01-5015-1630   | SHERIFF SECURITY                              | 151,500.00        |
| 01-5015-1670   | SHERIFF CLERKS SALARIES                       | 105,800.00        |
| 01-5015-1780   | SHERIFF OVERTIME                              | 22,000.00         |
| 01-5015-1810   | SHERIFF INCENTIVE PAY                         | 41,100.00         |
| 01-5015-2010   | SHERIFF SOCIAL SECURITY                       | 73,100.00         |
| 01-5015-2020   | SHERIFF RETIREMENT                            | 185,400.00        |
| 01-5015-2030   | SHERIFF HEALTH/LIFE/DENTAL                    | 125,400.00        |
| 01-5015-2090   | SHERIFF WORKER'S COMP                         | 47,900.00         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                   | New Budget Amount |
|----------------|-------------------------------|-------------------|
| 01-5015-2120   | SHERIFF TRAINING BENEFIT      | 5,300.00          |
| 01-5015-3020   | SHERIFF ADVERTISING           | 2,500.00          |
| 01-5015-3070   | SHERIFF AUDIT FEES            | 20,000.00         |
| 01-5015-3400   | SHERIFF VEHICLE REPAIRS/RADIO | 6,000.00          |
| 01-5015-3680   | GUTS TAX PROGRAM              | 14,000.00         |
| 01-5015-4290   | SHERIFF GAS/OIL               | 33,000.00         |
| 01-5015-4450   | SHERIFF OFFICE SUPPLIES       | 10,000.00         |
| 01-5015-4790   | SHERIFF TIRES/TUBES           | 3,000.00          |
| 01-5015-4810   | SHERIFF UNIFORMS              | 3,500.00          |
| 01-5015-5030   | SHERIFF BANK CHARGES          | 0.00              |
| 01-5015-5310   | SHERIFF BOND                  | 4,000.00          |
| 01-5015-5510   | SHERIFF DUES                  | 3,000.00          |
| 01-5015-5630   | SHERIFF POSTAGE               | 500.00            |
| 01-5015-5670   | SHERIFF REFUNDS               | 0.00              |
| 01-5015-5730   | SHERIFF TELEPHONE             | 12,500.00         |
| 01-5015-5740   | SHERIFF TRAINING              | 4,500.00          |
| 01-5015-5760   | SHERIFF TRAVEL                | 1,500.00          |
| 01-5015-5770   | SHERIFF PRISONER TRANSPORT    | 10,000.00         |
| 01-5015-7050   | SHERIFF COMPUTER/SOFTWARE     | 7,000.00          |
| 01-5015-7170   | SHERIFF VEHICLE EQUIPMENT     | 500.00            |
| 01-5015-7230   | SHERIFF NEW VEHICLES          | 0.00              |
| 01-5015-7250   | SHERIFF OFFICE EQUIPMENT      | 5,000.00          |
| 01-5015-9990   | SHERIFF RESERVE FOR TRANSFER  | 5,000.00          |
| 01-5020-1010   | CORONER SALARY                | 30,838.96         |
| 01-5020-1030   | CORONER DEPUTIES SALARIES     | 53,990.09         |
| 01-5020-2010   | CORONER SOCIAL SECURITY       | 6,489.42          |
| 01-5020-2020   | CORONER RETIRMENT             | 11,464.37         |
| 01-5020-2030   | CORONER HEALTH/LIFE/DENTAL    | 38,685.94         |
| 01-5020-2090   | CORONERS WORKER'S COMP        | 2,723.01          |
| 01-5020-3080   | CORONER SUPPLIES              | 3,700.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                                   | New Budget Amount |
|----------------|---|-------------------|
| 01-5020-3100   | CORONER BUILDING<br>ADDITION & WALK-IN COOLER | 0.00              |
| 01-5020-3400   | CORONER VEHICLE<br>MAINTENANCE                | 2,500.00          |
| 01-5020-3980   | CORONER I.T. CONTRACTED<br>SERVICES           | 2,000.00          |
| 01-5020-4290   | CORONER GAS/OIL                               | 1,800.00          |
| 01-5020-4680   | CORONER DUES                                  | 300.00            |
| 01-5020-4810   | CORONER UNIFORMS                              | 1,500.00          |
| 01-5020-5030   | CORONER BANK<br>CHARGES/CREDIT CARD FEES      | 0.00              |
| 01-5020-5310   | CORONER BOND                                  | 650.00            |
| 01-5020-5710   | CORONER BUILDING<br>MAINTENANCE               | 3,500.00          |
| 01-5020-5730   | CORONER TELEPHONE                             | 5,900.00          |
| 01-5020-5740   | CORONER TRAINING                              | 1,100.00          |
| 01-5020-5760   | CORONER TRAVEL                                | 2,000.00          |
| 01-5020-5780   | CORONER UTILITIES                             | 4,800.00          |
| 01-5020-7170   | CORONER VAN EQUIPMENT -<br>NEW EQUIP          | 4,000.00          |
| 01-5020-7230   | CORONER NEW VEHICLE                           | 0.00              |
| 01-5020-7250   | CORONER OFFICE EQUIPMENT                      | 4,500.00          |
| 01-5025-1010   | FISCAL COURT SALARIES                         | 198,505.12        |
| 01-5025-1670   | FISCAL COURT CLERK SALARY                     | 57,244.93         |
| 01-5025-1790   | FISCAL COURT PART TIME<br>SALARY              | 45,760.00         |
| 01-5025-2010   | FISCAL COURT SOCIAL<br>SECURITY               | 26,551.03         |
| 01-5025-2020   | FISCAL COURT RETIREMENT                       | 36,348.01         |
| 01-5025-2030   | FISCAL COURT<br>HEALTH/LIFE/DENTAL            | 81,644.27         |
| 01-5025-2090   | FISCAL COURT WORKER'S<br>COMP                 | 1,594.53          |
| 01-5025-2120   | FISCAL COURT TRAINING<br>BENEFITS             | 43,562.24         |
| 01-5025-3020   | FISCAL COURT ADVERTISING                      | 35,000.00         |
| 01-5025-3091   | FISCAL COURT CONSULTANTS                      | 3,500.00          |
| 01-5025-3180   | FISCAL COURT DATA<br>PROCESSING SERVICES      | 4,000.00          |
| 01-5025-3230   | FISCAL COURT ENGINEERING<br>SERVICES          | 25,000.00         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description   | New Budget Amount |
|----------------|---|-------------------|
| 01-5025-3320   | FISCAL COURT LEGAL FEES                                       | 1,800.00          |
| 01-5025-3380   | FISCAL COURT OFFICE EQUIP<br>MAINT. AND REPAIR                | 2,000.00          |
| 01-5025-3640   | MANDATORY EMPLOYEE<br>FUNCTION RENTALS                        | 1,000.00          |
| 01-5025-3980   | FISCAL COURT CONTRACTED<br>SERVICES                           | 1,200.00          |
| 01-5025-3981   | FISCAL COURT BUSINESS ONE<br>STOP I.T. CONTRACTED<br>SERVICES | 8,000.00          |
| 01-5025-4250   | MANDATORY EMPLOYEE<br>FUNCTION SERVICES                       | 6,000.00          |
| 01-5025-4450   | FISCAL COURT OFFICE<br>SUPPLIES                               | 10,000.00         |
| 01-5025-4451   | FISCAL COURT SAFETY OFFICE<br>SUPPLIES                        | 300.00            |
| 01-5025-4452   | FISCAL COURT SAFETY<br>SUBSCRIPTIONS                          | 1,300.00          |
| 01-5025-4460   | MANDATORY EMPLOYEE<br>FUNCTION SUPPLIES AND<br>EQUIP          | 2,000.00          |
| 01-5025-4990   | FISCAL COURT SUPPLIES AND<br>MATERIALS                        | 1,000.00          |
| 01-5025-5030   | FISCAL COURT BANK<br>CHARGES/CREDIT CARD FEES                 | 200.00            |
| 01-5025-5310   | FISCAL COURT BOND (F.CT.<br>CLERK)                            | 400.00            |
| 01-5025-5490   | FISCAL COURT SAFETY<br>OSHA/KOSH/CFR/NIOSH                    | 400.00            |
| 01-5025-5690   | FISCAL COURT SAFETY<br>TRAINING                               | 700.00            |
| 01-5025-5730   | FISCAL COURT TELEPHONE  | 12,000.00         |
| 01-5025-5760   | FISCAL COURT SAFETY<br>TRAVEL                                 | 100.00            |
| 01-5025-5780   | FISCAL COURT UTILITIES:<br>INTERNET (TWC)                     | 15,000.00         |
| 01-5025-5950   | FISCAL COURT SAFETY<br>HEALTH/WELNESS                         | 100.00            |
| 01-5025-7150   | FISCAL COURT PURCHASE OF<br>PROPERTY                          | 350,000.00        |
| 01-5025-7250   | FISCAL COURT OFFICE EQUIP                                     | 8,000.00          |
| 01-5025-7390   | FISCAL COURT OTHER EQUIP                                      | 30,000.00         |
| 01-5025-7391   | FISCAL COURT/SAFETY OTHER<br>EQUIP                            | 40,000.00         |
| 01-5030-3670   | PVA STATUTORY<br>CONTRIBUTION                                 | 101,175.00        |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                                 | New Budget Amount |
|----------------|---|-------------------|
| 01-5030-4290   | PVA GAS/OIL                                 | 1,500.00          |
| 01-5030-5730   | PVA TELEPHONE                               | 2,000.00          |
| 01-5035-1910   | BD OF ASSESSMENT APPEALS                    | 500.00            |
| 01-5040-1020   | TREAS/TAX ADMIN SALARY                      | 82,375.28         |
| 01-5040-1050   | TREAS/TAX ADMIN CONTRACTOR                  | 39,000.00         |
| 01-5040-1650   | TREAS/TAX ASST TAX ADMIN & HR SALARY        | 55,938.06         |
| 01-5040-1670   | TREAS/TAX COLLECTOR SALARY                  | 48,075.46         |
| 01-5040-1780   | TREAS/TAX OVERTIME                          | 20,976.80         |
| 01-5040-2010   | TREAS/TAX SOCIAL SECURITY                   | 17,242.24         |
| 01-5040-2020   | TREAS/TAX RETIREMENT                        | 32,487.57         |
| 01-5040-2030   | TREAS/TAX HEALTH/LIFE/DENTAL                | 95,175.12         |
| 01-5040-2090   | TREAS/TAX WORKER'S COMP                     | 586.01            |
| 01-5040-3020   | TREAS/TAX ADVERTISING                       | 300.00            |
| 01-5040-3150   | PAYROLL SERVICES                            | 16,000.00         |
| 01-5040-3180   | TREAS/TAX ADMIN DATA PROCESS SERVICE        | 14,000.00         |
| 01-5040-4450   | TREAS/TAX ADM OFFICE SUPPLIES               | 5,000.00          |
| 01-5040-5030   | TREAS/TAX ADM BANK CHARGES/CREDIT CARD FEES | 200.00            |
| 01-5040-5310   | TREAS/TAX ADM BOND                          | 900.00            |
| 01-5040-5630   | TREAS/TAX ADM POSTAGE                       | 10,000.00         |
| 01-5040-5670   | TREAS/TAX ADM REFUNDS                       | 100,000.00        |
| 01-5040-5730   | TREAS/TAX ADM TELEPHONE                     | 900.00            |
| 01-5040-7250   | TREAS/TAX ADM OFFICE EQUIPMENT              | 4,000.00          |
| 01-5060-1010   | LAW LIBRARY                                 | 1,200.00          |
| 01-5065-1920   | ELECTION OFFICERS                           | 48,000.00         |
| 01-5065-1930   | ELECTION COMMISSIONERS                      | 4,000.00          |
| 01-5065-1932   | ELECTION REDISTRICTING OFFICERS             | 0.00              |
| 01-5065-2010   | ELECTION COMMISSIONERS SOCIAL SECURITY      | 1,000.00          |
| 01-5065-3020   | ELECTION ADVERTISING                        | 30,000.00         |
| 01-5065-3640   | ELECTION PRECINCT RENTAL                    | 0.00              |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 01-5065-3990   | ELECTION CONTRACTED SERVICES                             | 115,000.00        |
| 01-5065-4460   | ELECTION MATERIAL SUPPLIES                               | 10,000.00         |
| 01-5065-5630   | ELECTION POSTAGE   | 20,000.00         |
| 01-5065-5780   | ELECTION UTILITIES (INTERNET)                            | 2,000.00          |
| 01-5065-7370   | ELECTION NEW VOTING MACHINES                             | 0.00              |
| 01-5070-3400   | PLANNING & ZONING VEHICLE REPAIRS                        | 0.00              |
| 01-5070-4290   | PLANNING & ZONING GAS/OIL                                | 4,000.00          |
| 01-5070-5070   | PLANNING & ZONING  | 120,000.00        |
| 01-5075-3040   | ECONOMIC DEVELOPMENT YOKOHAMA PROJECT APPRAISAL SERVICES | 0.00              |
| 01-5075-3090   | ECONOMIC DEVELOPMENT                                     | 23,460.00         |
| 01-5075-3091   | REGIONAL CONTEITIVENESS STRATEGY                         | 15,178.00         |
| 01-5075-5020   | ECONOMIC DEVELOPMENT YOKOHAMA PROJECT INSPECTIONS        | 0.00              |
| 01-5075-5070   | EDA BGADD CONTRIBUTION                                   | 0.00              |
| 01-5075-7420   | ECONOMIC DEVELOPMENT YOKOHAMA PROJECT EARNEST MONEY      | 0.00              |
| 01-5076-3420   | HUNTERTOWN COMMUNITY PARK ILLEGAL DUMP GRANT MATCH       | 0.00              |
| 01-5076-3421   | HCIP PAVILION PROJECT LWCF GRANT FUNDS MATCH             | 123,750.00        |
| 01-5076-5070   | MILLVILLE COMMUNITY MARKET CONTRIBUTION                  | 2,500.00          |
| 01-5076-5071   | WOODFORD COUNTY COMMUNITY FARMERS MARKET                 | 75,000.00         |
| 01-5076-7160   | HCIP LAND IMPROVEMENT                                    | 15,000.00         |
| 01-5080-1070   | MAINTENANCE SUPERVISOR SALARY                            | 68,449.68         |
| 01-5080-1071   | MAINTENANCE SUPERVISOR SALARY COMP TIME PAYOUT           | 0.00              |
| 01-5080-1750   | MAINTENANCE CUSTODIAL PERSONNEL                          | 138,622.40        |
| 01-5080-1780   | MAINTENANCE OVERTIME                                     | 65,000.00         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description   | New Budget Amount |
|----------------|---|-------------------|
| 01-5080-1850   | MAINTENANCE SPECIALIST SALARY                           | 164,921.95        |
| 01-5080-2010   | MANTENANCE SOCIAL SECURITY                              | 33,430.04         |
| 01-5080-2011   | MAINTENANCE SOCIAL SECURITY COMP PAYOUT                 | 0.00              |
| 01-5080-2020   | MAINTENANCE RETIREMENT                                  | 67,316.41         |
| 01-5080-2021   | MAINTENANCE RETIREMENT COMP PAYOUT                      | 0.00              |
| 01-5080-2030   | MAINTENANCE HEALTH/LIFE/DENTAL                          | 190,014.86        |
| 01-5080-2090   | MAINTENANCE WORKER'S COMP                               | 15,119.99         |
| 01-5080-3400   | MAINTENANCE VEHICLE REPAIRS                             | 25,000.00         |
| 01-5080-4110   | MAINTENANCE CUSTODIAL SUPPLIES                          | 9,000.00          |
| 01-5080-4290   | MAINTENANCE GAS/OIL                                     | 16,000.00         |
| 01-5080-4450   | MAINTENANCE OFFICE SUPPLIES                             | 3,000.00          |
| 01-5080-4810   | MAINTENANCE UNIFORMS                                    | 2,500.00          |
| 01-5080-5030   | MAINTENANCE BANK CHARGES/CREDIT CARD FEES               | 0.00              |
| 01-5080-5710   | MAINT. CTHOUSE RENEWAL REPAIRS                          | 250,000.00        |
| 01-5080-5780   | COURTHOUSE UTILITIES                                    | 50,000.00         |
| 01-5080-7230   | MAINTENANCE NEW VEHICLE                                 | 98,785.00         |
| 01-5080-7250   | MAINTENANCE OFFICE EQUIPMENT                            | 45,000.00         |
| 01-5080-7391   | MAINTENANCE OTHER EQUIPMENT                             | 52,000.00         |
| 01-5082-3980   | CO CLERK SATELLITE OFFICE I.T. CONTRACTED SERVICES      | 6,500.00          |
| 01-5082-4110   | CO CLERK SATELLITE OFFICE CUSTODIAL SUPPLIES            | 2,000.00          |
| 01-5082-5030   | CO CLERK SATELLITE OFFICE BANK CHARGES/CREDIT CARD FEES | 0.00              |
| 01-5082-5710   | CO CLERK SATELLITE OFFICE RENEWAL REPAIRS               | 40,000.00         |
| 01-5082-5780   | CO CLERK SATELLITE OFFICE UTILITIES                     | 10,000.00         |
| 01-5082-7090   | CO CLERK SATELLITE OFFICE FURNITURE & FIXTURES          | 2,500.00          |
| 01-5082-7250   | CO CLERK SATELLITE OFFICE - OFFICE EQUIP                | 1,500.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 01-5085-5030   | OFF-SITE BANK CHARGES/CREDIT CARD FEES               | 0.00              |
| 01-5085-5710   | OFF-SITE REPAIRS/MAINTENANCE                         | 675,000.00        |
| 01-5085-5780   | OFF-SITE UTILITIES                                   | 95,000.00         |
| 01-5086-4110   | ANNEX CUSTODIAL SUPPLIES                             | 6,000.00          |
| 01-5086-5030   | ANNEX BANK CHARGES/CREDIT CARD FEES                  | 0.00              |
| 01-5086-5150   | ANNEX 9-1-1 FEES                                     | 1,000.00          |
| 01-5086-5710   | ANNEX REPAIRS  | 85,000.00         |
| 01-5086-5780   | ANNEX UTILITES                                       | 50,000.00         |
| 01-5091-3180   | INFORMATION TECHNOLOGY DATA PROCESSING SERVICES      | 53,027.00         |
| 01-5091-3980   | INFORMATION TECHNOLOGY CONTRACTED SERVICES           | 48,000.00         |
| 01-5091-4130   | INFORMATIOIN TECHNOLOGY DATA PROCESSING SUPPLIES     | 1,000.00          |
| 01-5091-5030   | INFORMATION TECHNOLOGY BANK CHARGES/CREDIT CARD FEES | 0.00              |
| 01-5091-7390   | INFORMATION TECHNOLOGY EQUIPMENT                     | 92,360.26         |
| 01-5105-3180   | POLICE DATA PROCESSING                               | 0.00              |
| 01-5105-3980   | POLICE CONTRACTED SERVICES                           | 2,773,916.00      |
| 01-5105-7230   | POLICE NEW VEHICLES                                  | 160,774.00        |
| 01-5105-7510   | POLICE CAPITAL PROJECTS & EQUIPMENT                  | 40,305.00         |
| 01-5121-3140   | FOREST FIRE PROTECTION                               | 251.00            |
| 01-5121-3150   | FIRE PROTECTION (HYDRANTS)                           | 4,000.00          |
| 01-5135-4461   | FEMA EMPG - COUNTY MATCH                             | 0.00              |
| 01-5135-7030   | 9-1-1 SOFTWARE (RAVE)                                | 5,200.00          |
| 01-5135-7150   | USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY       | 892,145.50        |
| 01-5135-7390   | HMPG SENIOR CTR GEN MATCH                            | 0.00              |
| 01-5140-1410   | AMBULANCE SALARIES                                   | 994,777.12        |
| 01-5140-1780   | AMBULANCE OVERTIME                                   | 481,463.05        |
| 01-5140-1790   | AMBULANCE PART TIME                                  | 157,480.79        |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                             | New Budget Amount |
|----------------|---|-------------------|
| 01-5140-2010   | AMBULANCE SOCIAL SECURITY               | 124,979.65        |
| 01-5140-2020   | AMBULANCE RETIREMENT                    | 533,101.13        |
| 01-5140-2030   | AMBULANCE HEALTH/LIFE/DENTAL            | 541,816.19        |
| 01-5140-2090   | AMBULANCE WORKER'S COMP                 | 120,895.35        |
| 01-5140-3200   | AMBULANCE BILLING                       | 65,000.00         |
| 01-5140-3330   | AMBULANCE MAINT AGREEMENTS              | 14,000.00         |
| 01-5140-3390   | AMBULANCE COMMUNICATIONS                | 5,000.00          |
| 01-5140-3400   | AMBULANCE VEHICLE REPAIRS               | 45,000.00         |
| 01-5140-3980   | AMBULANCE I.T. CONTRACTED SERVICES      | 0.00              |
| 01-5140-4290   | AMBULANCE GAS/OIL                       | 55,000.00         |
| 01-5140-4450   | AMBULANCE OFFICE/SUPPLIES               | 3,500.00          |
| 01-5140-4790   | AMBULANCE TIRES                         | 4,000.00          |
| 01-5140-4810   | AMBULANCE UNIFORMS                      | 10,000.00         |
| 01-5140-5030   | AMBULANCE BANK CHARGES/CREDIT CARD FEES | 200.00            |
| 01-5140-5490   | AMBULANCE PHYSICALS/MEDICAL             | 5,500.00          |
| 01-5140-5500   | AMBULANCE MED SUPPLIES                  | 70,000.00         |
| 01-5140-5630   | AMBULANCE POSTAL CHARGES                | 0.00              |
| 01-5140-5670   | AMBULANCE REFUNDS                       | 0.00              |
| 01-5140-5710   | AMBULANCE BLDG MAINT                    | 49,000.00         |
| 01-5140-5730   | AMBULANCE TELEPHONE                     | 11,500.00         |
| 01-5140-5740   | AMBULANCE TRAINING                      | 10,000.00         |
| 01-5140-5760   | AMBULANCE TRAVEL                        | 2,500.00          |
| 01-5140-5780   | AMBULANCE UTILITIES                     | 40,000.00         |
| 01-5140-7090   | AMBULANCE FURNITURE & FIXTURES          | 5,000.00          |
| 01-5140-7230   | AMBULANCE VEHICLE                       | 400,000.00        |
| 01-5140-7250   | AMBULANCE OFFICE EQUIP                  | 2,500.00          |
| 01-5140-7390   | AMBULANCE EQUIP                         | 7,000.00          |
| 01-5140-7391   | AMBULANCE MEDICAL EQUIPMENT             | 5,000.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 01-5140-9020   | AMBULANCE MEDICAID ASSESSMENT FEE                          | 55,000.00         |
| 01-5145-3220   | 9-1-1 OPERATIONS   | 0.00              |
| 01-5145-7390   | 9-1-1 EQUIPMENT  | 0.00              |
| 01-5175-9030   | PUBLIC DEFENDER - KRS<br>31.185 DEFENSE OF THE<br>INDIGENT | 3,359.00          |
| 01-5205-1020   | ANIMAL CONTROL SALARIES                                    | 233,018.24        |
| 01-5205-1780   | ANIMAL CONTROL OVERTIME                                    | 20,000.00         |
| 01-5205-2010   | ANIMAL CONTROL SOCIAL SECURITY                             | 19,355.90         |
| 01-5205-2020   | ANIMAL CONTROL RETIREMENT                                  | 27,424.06         |
| 01-5205-2030   | ANIMAL CONTROL HEALTH/LIFE/DENTAL                          | 54,335.34         |
| 01-5205-2090   | ANIMAL CONTROL WORKER'S COMP                               | 7,615.85          |
| 01-5205-3400   | ANIMAL CONTROL VEHICLE REPAIR                              | 2,000.00          |
| 01-5205-3980   | ANIMAL CONTROL I.T. CONTRACTED SERVICES                    | 3,000.00          |
| 01-5205-3990   | ANIMAL CONTROL EUTHANASIA                                  | 1,500.00          |
| 01-5205-4020   | ANIMAL CONTROL SUPPLIES & EQUIP                            | 4,000.00          |
| 01-5205-4030   | ANIMAL CONTROL FOOD  | 4,000.00          |
| 01-5205-4290   | ANIMAL CONTROL GAS/OIL                                     | 5,000.00          |
| 01-5205-4450   | ANIMAL CONTROL OFFICE SUPPLIES                             | 1,000.00          |
| 01-5205-4810   | ANIMAL CONTROL UNIFORMS                                    | 3,000.00          |
| 01-5205-5030   | ANIMAL CONTROL BANK CHARGES/CREDIT CARD FEES               | 200.00            |
| 01-5205-5100   | RABIES REIMBURSEMENT                                       | 2,500.00          |
| 01-5205-5490   | ANIMAL CONTROL MEDICAL SERVICES                            | 9,000.00          |
| 01-5205-5710   | ANIMAL CONTROL BLDG. MAINT.                                | 12,500.00         |
| 01-5205-5730   | ANIMAL CONTROL TELEPHONE                                   | 3,500.00          |
| 01-5205-5740   | ANIMAL CONTROL TRAINING                                    | 1,800.00          |
| 01-5205-5760   | ANIMAL CONTROL TRAVEL                                      | 500.00            |
| 01-5205-5780   | ANIMAL CONTROL UTILITIES                                   | 6,500.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description                            | New Budget Amount |
|----------------|--|-------------------|
| 01-5205-7030   | ANIMAL CONTROL RADIOS                  | 750.00            |
| 01-5205-7230   | ANIMAL CONTROL VEHICLE                 | 25,000.00         |
| 01-5205-7250   | ANIMAL CONTROL OFFICE EQUIP            | 2,000.00          |
| 01-5215-1610   | RECYC/SW SALARIES                      | 412,476.26        |
| 01-5215-1780   | RECYC/SW OVERTIME                      | 20,000.00         |
| 01-5215-2010   | RECYC/SW SOCIAL SECURITY               | 33,084.43         |
| 01-5215-2020   | RECYC/SW RETIREMENT                    | 75,380.61         |
| 01-5215-2030   | RECYC/SW HEALTH/LIFE/DENTAL            | 183,874.90        |
| 01-5215-2090   | RECYC/SW WORKER'S COMP                 | 34,938.24         |
| 01-5215-3020   | RECYC/SW PUBLIC REL/ADVERTISING        | 4,000.00          |
| 01-5215-3360   | RECYC/SW EQUIP MAINT                   | 12,000.00         |
| 01-5215-3400   | RECYC/SW VEHICLE MAINT                 | 5,000.00          |
| 01-5215-3660   | RECYC/SW MGT. DUMPSTERS                | 375,000.00        |
| 01-5215-3661   | RECYC/SW HHW & PAINT DISPOSAL          | 25,000.00         |
| 01-5215-3662   | RECYC/SW RECYCLING FEE                 | 1,800.00          |
| 01-5215-4130   | RECYC/S WASTE DATA PROCESSING          | 0.00              |
| 01-5215-4290   | RECYC/SW GAS/OIL                       | 26,000.00         |
| 01-5215-4450   | RECYC/SW OFFICE SUPPLIES               | 6,000.00          |
| 01-5215-4680   | RECYC/SW SUPPLIES                      | 6,000.00          |
| 01-5215-4681   | RECYC/SW EQUIPMENT                     | 22,000.00         |
| 01-5215-4810   | RECYC/SW UNIFORMS (SAFETY SHOES)       | 900.00            |
| 01-5215-5030   | RECYC/SW BANK CHARGES/CREDIT CARD FEES | 200.00            |
| 01-5215-5480   | RECYC/SW WASTE TIRE DISPOSAL           | 2,000.00          |
| 01-5215-5730   | RECYC/SW TELEPHONE                     | 2,800.00          |
| 01-5215-5740   | RECYC/SW TRAINING                      | 1,000.00          |
| 01-5215-5760   | RECYC/SW TRAVEL                        | 0.00              |
| 01-5215-5780   | RECYC/SW UTILITIES                     | 12,000.00         |
| 01-5215-5860   | RECYC/SW BLDG MAINT                    | 40,000.00         |
| 01-5215-7230   | RECYC/SW NEW VEHICLE                   | 0.00              |
| 01-5215-7250   | RECYC/SW OFFICE EQUIP                  | 1,500.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 01-5225-6070   | MIDWAY EDA INTEREST  | 0.00              |
| 01-5231-4290   | HEALTH DEPT GAS  | 4,000.00          |
| 01-5231-4790   | HEALTH DEPT TIRES  | 0.00              |
| 01-5235-3980   | CARCASS REMOVAL  | 15,000.00         |
| 01-5235-5070   | SOIL & WATER CONSERVATION  | 264,076.41        |
| 01-5235-7410   | WOODFORD RURAL LAND PROGRAM  | 250,000.00        |
| 01-5301-5150   | WOODFORD COUNTY FOUNDATION INDIGENT RELIEF & AID                       | 40,000.00         |
| 01-5301-5990   | INDIGENT RELIEF & AID  | 0.00              |
| 01-5305-3480   | ADULT DAY CARE   | 0.00              |
| 01-5305-3481   | BLUEGRASS COMMUNITY ACTION   | 5,000.00          |
| 01-5305-3560   | SENIOR CITIZENS  | 36,000.00         |
| 01-5310-5070   | CASA CONTRIBUTION  | 20,000.00         |
| 01-5310-5480   | OPIOID TASK FORCE  | 12,000.00         |
| 01-5320-3320   | LEGAL & COURT FEES   | 6,000.00          |
| 01-5320-5070   | NAACP PROGRAM SUPPORT  | 2,000.00          |
| 01-5325-5040   | CEMETERIES & MEMORIALS MAINTENANCE                                     | 20,000.00         |
| 01-5330-3440   | PAUPER BURIALS   | 0.00              |
| 01-5330-5070   | FOOD PANTRY EXECUTIVE DIRECTOR CONTRIBUTION - WOODFORD COUNTY LOCATION | 75,000.00         |
| 01-5330-5150   | GENERAL WELFARE  | 5,000.00          |
| 01-5330-5151   | INDIGENT RELIEF/AID & BURIALS  | 6,000.00          |
| 01-5340-3240   | NCRC & GED TESTING (WORK READY)  | 0.00              |
| 01-5340-3480   | WOODFORD WHEELS PROGRAM SUPPORT  | 10,000.00         |
| 01-5340-3481   | WOODFORD COUNTY VETERANS COMMISSION PROGRAM SUPPORT                    | 25,000.00         |
| 01-5340-3482   | MENTORS & MEALS PROGRAM SUPPORT  | 2,000.00          |
| 01-5340-3483   | YOUNG FARMERS ASSISTANCE PROGRAM SUPPORT                               | 50,000.00         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description   | New Budget Amount |
|----------------|---|-------------------|
| 01-5340-3980   | BLUEGRASS COMMUNITY ACTION ECONOMIC RECOVERY ASSISTANCE         | 20,000.00         |
| 01-5340-5150   | HUMAN RIGHTS COMMISSION   | 2,000.00          |
| 01-5340-5151   | KEEP THE BLUEGRASS BEAUTIFUL                                    | 0.00              |
| 01-5401-4290   | PARKS & REC GAS/OIL   | 20,000.00         |
| 01-5401-5070   | PARKS & RECREATION  | 998,812.00        |
| 01-5401-5071   | PARKS & RECREATION SPECIAL CAPTIAL PROJECTS                     | 121,053.72        |
| 01-5405-5070   | MILLVILLE COMMUNITY MARKET MANAGER PROGRAM MATCHING GRANT FUNDS | 0.00              |
| 01-5420-5070   | TRANSIENT ROOM TAX  | 280,000.00        |
| 01-5425-3980   | CELEBRATION/FESTIVAL EVENT COORDINATOR                          | 0.00              |
| 01-5425-4250   | CELEBRATION/FESTIVAL PROGRAMS REFRESHMENTS                      | 7,000.00          |
| 01-5425-4290   | FAIR BOARD GAS/OIL  | 800.00            |
| 01-5425-4460   | CELEBRATION/FESTIVAL PROGRAMS EQUIPMENT & SUPPLIES              | 55,000.00         |
| 01-5425-5090   | FAIR BOARD COUNTY FAIR SUPPORT                                  | 2,000.00          |
| 01-5435-1060   | JOUETT HOUSE SITE EXECUTIVE DIRECTOR SALARY                     | 42,600.00         |
| 01-5435-2010   | JOUETT HOUSE SOCIAL SECURITY                                    | 0.00              |
| 01-5435-2020   | JOUETT HOUSE RETIREMENT   | 0.00              |
| 01-5435-2030   | JOUETT HOUSE HEALTH/LIFE/DENTAL                                 | 15,000.00         |
| 01-5435-2090   | JOUETT HOUSE WORKER'S COMP                                      | 0.00              |
| 01-5435-3340   | JOUETT HOUSE MAINTENANCE  | 11,000.00         |
| 01-5435-3420   | JOUETT HOUSE OPERATIONS   | 11,000.00         |
| 01-5435-3660   | JOUETT HOUSE GARBAGE COLLECTION                                 | 300.00            |
| 01-5435-3980   | JOUETT HOUSE CONTRACTED SERVICES                                | 2,500.00          |
| 01-5435-4060   | JOUETT HOUSE BLDG MAINT/SUPPLIES                                | 8,000.00          |
| 01-5435-5780   | JOUETT HOUSE UTILITIES  | 10,000.00         |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description   | New Budget Amount |
|----------------|---|-------------------|
| 01-5435-5880   | JOUETT HOUSE MAINT<br>EQUIP/REPAIRS   | 1,800.00          |
| 01-6301-3700   | BD OF ED SCHOOL<br>TRANSPORTATION   | 20,000.00         |
| 01-7400-6030   | SHORT TERM LOAN -<br>PRINCIPAL  | 0.00              |
| 01-7400-6070   | SHORT TERM LOAN - INTEREST  | 0.00              |
| 01-8001-7410   | BUILDING IMPROVEMENT  | 40,000.00         |
| 01-8099-5480   | NORTHEAST WOODFORD<br>WATER DISTRICT<br>COMPREHENSIVE SYSTEM<br>REHABILITATION WATER<br>PROJECT | 0.00              |
| 01-8099-5481   | SOUTH WOODFORD WATER<br>DISTRICT COMPREHENSIVE<br>SYSTEM REHABILITATION<br>WATER PROJECT        | 0.00              |
| 01-8099-7411   | COUNTY PARK MEMORIAL<br>PROJECT   | 150,000.00        |
| 01-8099-7414   | FALLING SPRINGS BLVD &<br>BEASLEY RD SIDEWALK<br>CONNECTOR PROJECT                              | 85,000.00         |
| 01-9100-1070   | GIS DIRECTOR SALARY   | 81,033.22         |
| 01-9100-2010   | GIS SOCIAL SECURITY   | 6,199.04          |
| 01-9100-2020   | GIS RETIREMENT  | 14,124.09         |
| 01-9100-2030   | GIS HEALTH/LIFE/DENTAL  | 14,660.45         |
| 01-9100-2090   | GIS WORKER'S COMP   | 210.69            |
| 01-9100-3070   | AUDIT SERVICES  | 25,000.00         |
| 01-9100-3090   | GIS PROGRAMING<br>CONSULTING  | 0.00              |
| 01-9100-3180   | GIS DATA PROCESSING<br>SERVICES   | 14,000.00         |
| 01-9100-3380   | GIS OFFICE EQUIPMENT<br>REPAIRS/MAINTENANCE   | 919.00            |
| 01-9100-3680   | TAX BILL PREPARATION  | 5,000.00          |
| 01-9100-3981   | GIS AERIAL PHOTOGRAPHY  | 19,564.50         |
| 01-9100-4250   | MANDATORY<br>TRAINING/MEETINGS<br>REFRESHMENTS  | 5,000.00          |
| 01-9100-4450   | GIS OFFICE SUPPLIES   | 1,300.00          |
| 01-9100-5030   | GIS BANK CHARGES/CREDIT<br>CARD FEES  | 0.00              |
| 01-9100-5150   | 9-1-1 FEES  | 7,800.00          |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund GENERAL**

| Account Number | Description   | New Budget Amount      |
|----------------|---|------------------------|
| 01-9100-5210   | COUNTY INSURANCE - KACO<br>ALL LINES FUND           | 430,729.00             |
| 01-9100-5490   | MEDICAL SERVICES                                    | 3,500.00               |
| 01-9100-5510   | ASSOCIATION MEMBERSHIPS                             | 8,000.00               |
| 01-9100-5511   | GIS MEMBERSHIPS                                     | 0.00                   |
| 01-9100-5690   | TRAINING/CONFERENCES                                | 15,000.00              |
| 01-9100-5691   | GIS TRAINING/CONFERENCES                            | 0.00                   |
| 01-9100-5730   | GIS TELEPHONE                                       | 240.00                 |
| 01-9100-5760   | TRAVEL EXPENSES -<br>MAGISTRATES/JUDGE<br>EXECUTIVE | 5,000.00               |
| 01-9100-5761   | GIS TRAINING/TRAVEL<br>EXPENSES                     | 6,000.00               |
| 01-9100-5950   | EDUCATION REIMBURSEMENT                             | 0.00                   |
| 01-9100-7050   | GIS DATA PROCESSING<br>EQUIPMENT                    | 0.00                   |
| 01-9100-7250   | GIS OFFICE EQUIPMENT                                | 0.00                   |
| 01-9100-7390   | GIS OTHER EQUIPMENT                                 | 0.00                   |
| 01-9200-9990   | GENERAL RESERVE FOR<br>TRANSFER                     | 6,393,848.01           |
| 01-9200-9991   | PAYROLL CONTINGENCY                                 | 220,000.00             |
| 01-9300-9990   | GENERAL RESERVE FOR<br>TRANSFER TO OTHER FUNDS      | 0.00                   |
| 01-9400-2010   | GENERAL SOCIAL SECURITY                             | 153.00                 |
| 01-9400-2020   | GENERAL RETIREMENT                                  | 0.00                   |
| 01-9400-2030   | GENERAL<br>HEALTH/LIFE/DENTAL                       | 163,760.64             |
| 01-9400-2080   | UNEMPLOYMENT INSURANCE                              | 3,074.05               |
| 01-9400-2990   | RETIREMENT, SICK HOUR<br>PAYOUT                     | 20,000.00              |
| 01-9500-5720   | SALES & USE TAX                                     | 600.00                 |
| <b>GENERAL</b> |   | <b>\$28,300,303.60</b> |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund ROAD**

| Account Number | Description                                | New Budget Amount |
|----------------|--|-------------------|
| 02-6103-1020   | ROAD SUPERVISOR SALARY                     | 80,340.00         |
| 02-6103-1021   | ROAD SUPERVISOR COMP<br>TIME PAYOUT        | 0.00              |
| 02-6103-1050   | ROAD ADMIN. ASSISTANT<br>SALARY            | 37,440.00         |
| 02-6103-1060   | ROAD EXECUTIVE MANAGER<br>SALARY           | 74,148.46         |
| 02-6103-1070   | ROAD OPERATIONS<br>SUPERVISOR SALARY       | 0.00              |
| 02-6103-3340   | ROAD BLDG MAINT & REPAIR                   | 25,000.00         |
| 02-6103-3980   | ROAD I.T. CONTRACTED<br>SERVICES           | 0.00              |
| 02-6103-4450   | ROAD OFFICE SUPPLIES                       | 2,000.00          |
| 02-6103-5430   | ROAD LICENSE/SERVICE<br>CONTRACTS          | 10,000.00         |
| 02-6103-5730   | ROAD TELEPHONE                             | 5,000.00          |
| 02-6103-5740   | ROAD TRAINING                              | 15,000.00         |
| 02-6103-5780   | ROAD UTILITIES                             | 20,000.00         |
| 02-6103-7050   | ROAD COMPUTER EQUIP &<br>SOFTWARE          | 10,000.00         |
| 02-6103-7250   | ROAD OFFICE EQUIP                          | 5,000.00          |
| 02-6105-1430   | ROAD WORKER SALARIES                       | 653,081.60        |
| 02-6105-1780   | ROAD WORKERS OVERTIME                      | 55,000.00         |
| 02-6105-3110   | ROAD RURAL SECONDARY<br>FUNDS (FLEX FUNDS) | 170,976.00        |
| 02-6105-3360   | ROAD MACH/EQUIP REPAIRS                    | 45,000.00         |
| 02-6105-3981   | ROAD CONTRACTED SERVICES<br>- OTHER        | 0.00              |
| 02-6105-4270   | ROAD GARAGE SUPPLIES                       | 12,000.00         |
| 02-6105-4290   | ROAD GAS/OIL                               | 120,000.00        |
| 02-6105-4310   | ROAD MATERIALS                             | 650,000.00        |
| 02-6105-4470   | ROAD MUNICIPAL ROAD AID                    | 111,527.69        |
| 02-6105-4710   | ROAD SALT                                  | 300,000.00        |
| 02-6105-4750   | ROAD TOOLS                                 | 10,000.00         |
| 02-6105-4790   | ROAD TIRES/TUBES                           | 10,000.00         |
| 02-6105-4810   | ROAD UNIFORMS                              | 10,000.00         |
| 02-6105-5030   | ROAD BANK CHARGES/CREDIT<br>CARD FEES      | 200.00            |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund ROAD**

| Account Number | Description   | New Budget Amount     |
|----------------|---|-----------------------|
| 02-6105-5850   | ROAD ROADSIDE MAINTENANCE/SNOW REMOVAL                            | 75,000.00             |
| 02-6105-7030   | ROAD RADIOS   | 0.00                  |
| 02-6105-7210   | ROAD MAINT EQUIPMENT  | 680,190.42            |
| 02-6105-7300   | ROAD COUNTY ROAD AID  | 486,731.60            |
| 02-6105-7301   | FD 14 FUNDS   | 0.00                  |
| 02-6105-7304   | FD 39 FUNDS   | 0.00                  |
| 02-6105-7305   | DISCRETIONARY BOND FUND   | 0.00                  |
| 02-6105-7306   | CB06 PROJECTS   | 0.00                  |
| 02-6105-7307   | ROAD KYTC RURAL/SECONDARY ROAD PROJECT - BUCK RUN RD FLOOD DAMAGE | 0.00                  |
| 02-6105-7420   | ROAD NEW BUILDING - SALT BARN                                     | 300,000.00            |
| 02-8003-3120   | FD 15 FUNDS PAYNES DEPOT BRIDGE PROJECT                           | 1,110,877.00          |
| 02-8003-3230   | RD PAYNES DEPOT BRIDGE PROJECT ENGINEERING SERVICES               | 150,000.00            |
| 02-8003-4490   | CB01 BRIDGE PROJECTS  | 0.00                  |
| 02-9100-5490   | ROAD MEDICAL SERVICES FOR EMPLOYEES                               | 1,500.00              |
| 02-9200-9990   | ROAD RESERVE FOR TRANSFER   | 0.00                  |
| 02-9300-9990   | ROAD RESERVE FOR TRANSFER TO OTHER FUNDS                          | 0.00                  |
| 02-9400-2010   | ROAD SOCIAL SECURITY  | 68,850.77             |
| 02-9400-2020   | ROAD RETIREMENT   | 154,257.25            |
| 02-9400-2030   | ROAD HEALTH/LIFE/DENTAL   | 358,804.46            |
| 02-9400-2090   | ROAD WORKER'S COMP  | 66,583.03             |
| <b>ROAD</b>    |   | <b>\$5,884,508.28</b> |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund JAIL**

| Account Number | Description                          | New Budget Amount |
|----------------|--------------------------------------|-------------------|
| 03-5101-1010   | JAILER SALARY                        | 122,360.00        |
| 03-5101-1030   | JAIL DEPUTIES SALARIES               | 1,255,039.00      |
| 03-5101-1780   | JAIL OVERTIME                        | 250,000.00        |
| 03-5101-1790   | JAIL PART TIME SALARIES              | 100,000.00        |
| 03-5101-2120   | JAIL JAILER TRAINING<br>BENEFITS     | 5,445.00          |
| 03-5101-3070   | JAIL PREA AUDIT                      | 5,000.00          |
| 03-5101-3090   | JAIL CONSULTANTS                     | 0.00              |
| 03-5101-3140   | JAIL CONTRACT WITH OTHER<br>COUNTIES | 500.00            |
| 03-5101-3340   | JAIL BUILDING REPAIR                 | 60,000.00         |
| 03-5101-3360   | JAIL EQUIP REPAIRS                   | 47,500.00         |
| 03-5101-3390   | JAIL RADIO REPAIR                    | 2,500.00          |
| 03-5101-3400   | JAIL VEHICLE REPAIR                  | 4,000.00          |
| 03-5101-3460   | JAIL PEST CONTROL                    | 1,200.00          |
| 03-5101-3980   | JAIL HOME INCARCERATION              | 8,000.00          |
| 03-5101-3981   | JAIL I.T. CONTRACTED<br>SERVICES     | 0.00              |
| 03-5101-4060   | JAIL BLDG MAINT SUPPLIES             | 2,000.00          |
| 03-5101-4110   | JAIL CUSTODIAL SUPPLIES              | 25,000.00         |
| 03-5101-4230   | JAIL FOOD PREP AND SUPPLIES          | 23,000.00         |
| 03-5101-4250   | JAIL FOOD                            | 220,000.00        |
| 03-5101-4290   | JAIL GAS/OIL                         | 10,000.00         |
| 03-5101-4370   | JAIL LINENS                          | 4,500.00          |
| 03-5101-4450   | JAIL OFFICE SUPPLIES                 | 7,000.00          |
| 03-5101-4530   | JAIL PRISONER HYGIENE                | 4,500.00          |
| 03-5101-4650   | JAIL PRISONER CLOTHING               | 4,000.00          |
| 03-5101-4670   | JAIL OTHER SUPPLIES                  | 8,000.00          |
| 03-5101-4810   | JAIL STAFF UNIFORMS                  | 6,000.00          |
| 03-5101-5490   | JAIL MEDICAL SERVICES                | 190,000.00        |
| 03-5101-5630   | JAIL POSTAL SERVICES                 | 750.00            |
| 03-5101-5650   | JAIL PRINTING FORMS                  | 500.00            |
| 03-5101-5730   | JAIL TELEPHONE                       | 8,500.00          |
| 03-5101-5760   | JAIL STAFF TRAVEL                    | 8,000.00          |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund JAIL**

| Account Number | Description                              | New Budget Amount     |
|----------------|--|-----------------------|
| 03-5101-5780   | JAIL UTILITIES                           | 115,000.00            |
| 03-5101-7030   | JAIL COMMUNICATIONS EQUIPMENT            | 7,500.00              |
| 03-5101-7230   | JAIL NEW VEHICLE                         | 0.00                  |
| 03-5101-7250   | JAIL OFFICE EQUIPMENT                    | 7,500.00              |
| 03-5102-3990   | JAIL JUVENILE DETENTION                  | 5,000.00              |
| 03-9100-5310   | JAIL BOND PREMIUMS                       | 1,000.00              |
| 03-9100-5490   | JAIL MEDICAL SVCS FOR EMPLOYEES          | 0.00                  |
| 03-9100-5510   | JAIL ASSOC. DUES                         | 700.00                |
| 03-9100-5690   | JAIL STAFF CONFERENCE TRAINING           | 5,000.00              |
| 03-9200-9990   | JAIL RESERVE FOR TRANSFER                | 0.00                  |
| 03-9300-9990   | JAIL RESERVE FOR TRANSFER TO OTHER FUNDS | 0.00                  |
| 03-9400-2010   | JAIL SOCIAL SECURITY                     | 132,563.00            |
| 03-9400-2020   | JAIL RETIREMENT                          | 284,172.00            |
| 03-9400-2021   | JAIL COMP TIME PAYOUT RETIREMENT         | 0.00                  |
| 03-9400-2030   | JAIL HEALTH/LIFE/DENTAL                  | 516,830.00            |
| 03-9400-2090   | JAIL WORKER'S COMP                       | 95,000.00             |
| <b>JAIL</b>    |  | <b>\$3,553,559.00</b> |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND**

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| <b>Account Number</b>                                | <b>Description</b>                          | <b>New Budget Amount</b> |
|--|---|--------------------------|
| 04-6105-7130   | ROAD EQUIP - LGEA                           | 0.00                     |
| 04-9200-9990   | LGEA RESERVE FOR TRANSFER                   | 0.00                     |
| 04-9300-9990   | LGEA RESERVE FOR TRANSFER<br>TO OTHER FUNDS | 0.00                     |
| <b>LOCAL GOVERNMENT ECONOMIC<br/>ASSISTANCE FUND</b> |   | <b>\$0.00</b>            |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund STATE GRANTS**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 06-5015-7170   | SHERIFF LAW ENFORCEMENT PROTECTION PROGRAM                                 | 0.00              |
| 06-5025-5940   | KACO SAFETY GRANT  | 12,500.00         |
| 06-5065-7050   | ELECTION E-POLL BOOKS  | 0.00              |
| 06-5065-7390   | ELECTION EQUIPMENT   | 0.00              |
| 06-5075-5480   | KPDI PROGRAM   | 234,551.70        |
| 06-5091-7390   | INFORMATION TECHNOLOGY GRANT   | 0.00              |
| 06-5101-7030   | JAIL VIRTUAL ARRAIGNMENT EQUIPMENT   | 0.00              |
| 06-5135-5150   | HOMELAND SECURITY GRANT  | 0.00              |
| 06-5135-7150   | USDA FLOOD RECOVERY GRANT PURCHASE OF PROPERTY                             | 2,757,735.81      |
| 06-5135-7230   | DES NEW VEHICLE  | 0.00              |
| 06-5140-4410   | AMBULANCE EQUIPMENT  | 10,000.00         |
| 06-5140-5590   | AMBULANCE PHARMACEUTICALS - AGENCY FOR SUBSTANCE ABUSE POLICY (ASAP) GRANT | 0.00              |
| 06-5140-5950   | AMBULANCE CPR TRAINING GRANT   | 0.00              |
| 06-5212-3661   | RECYC/S WASTE LITTER ABATEMENT   | 28,547.63         |
| 06-5215-3660   | RECYC/S WASTE TIRE DISPOSAL  | 4,000.00          |
| 06-5215-4180   | RECYC/S WASTE HOUSEHOLD HAZARDOUS WASTE & PAINT DISPOSAL                   | 62,109.75         |
| 06-5215-7390   | RECYC/S WASTE RECYCLING GRANT  | 0.00              |
| 06-5225-7410   | MILLVILLE WASTE WATER PROJECT  | 8,472,025.00      |
| 06-5240-3140   | LIDAR GRANT  | 0.00              |
| 06-5401-7180   | PARKS & REC TENNIS COURT PROJECT   | 0.00              |
| 06-5435-5480   | JJH KY HISTORICAL SOCIETY GRANT  | 10,000.00         |
| 06-8001-7420   | ENERGY SAVINGS PERFORMANCE PROJECT   | 0.00              |
| 06-8099-5480   | KY RIVER AUTHORITY GRANT KAYAK LAUNCH                                      | 10,000.00         |
| 06-8099-7160   | CONNECTOR LANDSCAPING  | 0.00              |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund** STATE GRANTS

| <b>Account Number</b> | <b>Description</b>             | <b>New Budget Amount</b> |
|-----------------------|--------------------------------|--------------------------|
| 06-8099-7310          | HUNTERTOWN RD SIDEWALK PROJECT | 0.00                     |
| 06-9100-5480          | CDBG UTILITY ASSISTANCE GRANT  | 0.00                     |
| 06-9200-9990          | RESERVE FOR TRANSFER           | 0.00                     |
|                       | <b>STATE GRANTS</b>            | <b>\$11,601,469.89</b>   |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FEDERAL GRANTS**

| Account Number | Description   | New Budget Amount |
|----------------|---|-------------------|
| 07-5065-7370   | ELECTION SECURITY<br>EQUIPMENT: VOTING BOOTHS<br>& SECURITY TRUCKS<br>(SHELVES) - HAVA FUNDS        | 0.00              |
| 07-5076-7160   | HCIP PAVILION PROJECT LWCF<br>GRANT   | 125,000.00        |
| 07-5080-7390   | COURTHOUSE GENERATOR<br>FEMA MITIGATION GRANT<br>PROJECT  | 0.00              |
| 07-5091-7390   | IT CYBERSECURITY GRANT -<br>FY23  | 61,500.00         |
| 07-5091-7391   | IT CYBERSECURITY GRANT -<br>FY24  | 323,935.00        |
| 07-5091-7392   | IT CYBERSECURITY GRANT -<br>FY22  | 42,141.00         |
| 07-5135-1850   | USDA FLOOD RECOVERY<br>GRANT MANAGEMENT<br>SALARIES & WAGES (REIMB UP<br>TO 6%)                     | 0.00              |
| 07-5135-2010   | USDA FLOOD RECOVERY<br>GRANT MANAGEMENT SOCIAL<br>SECURITY FOR SALARIES &<br>WAGES (REIMB UP TO 6%) | 0.00              |
| 07-5135-3480   | CERT TRAINING ADMIN COSTS   | 0.00              |
| 07-5135-4410   | FEMA MITIGATION<br>FLOODPLAIN SIM   | 0.00              |
| 07-5135-4411   | KY HLS RADIO GRANT  | 0.00              |
| 07-5135-4460   | FEMA WEATHER RADIOS<br>GRANT  | 0.00              |
| 07-5135-4461   | FEMA EMERGENCY<br>MANAGEMENT<br>PERFORMANCE GRANT (EMPG)  | 27,418.09         |
| 07-5135-5150   | HOMELAND SECURITY GRANT   | 0.00              |
| 07-5135-5470   | CERT TRAINING   | 0.00              |
| 07-5135-5480   | FLOOD MITIGATION GRANT  | 1,000,000.00      |
| 07-5135-7150   | USDA FLOOD RECOVERY<br>GRANT PURCHASE OF<br>PROPERTY  | 11,822,865.25     |
| 07-5135-7390   | HMPG SENIOR CENTER<br>GENERATOR   | 0.00              |
| 07-5135-7420   | FEMA SAFE ROOMS GRANT   | 430,670.00        |
| 07-5220-7430   | MILLVILLE WATER LINE<br>PROJECT   | 1,119,000.00      |
| 07-6100-5940   | SAFE STREETS & ROADS FOR<br>ALL PROGRAM   | 0.00              |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund** FEDERAL GRANTS

| <b>Account Number</b> | <b>Description</b>                       | <b>New Budget Amount</b> |
|-----------------------|--|--------------------------|
| 07-8099-7311          | BIG SINK SIDEWALK PROJECT<br>(TAP GRANT) | 1,159,756.81             |
| 07-9200-9990          | RESERVE FOR TRANSFER                     | 0.00                     |
|                       | <b>FEDERAL GRANTS</b>                    | <b>\$16,112,286.15</b>   |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund DISASTER EMERGENCY SERVICES FUND**

| Account Number | Description                                 | New Budget Amount |
|----------------|---|-------------------|
| 08-5135-1020   | DES DIRECTOR SALARY                         | 106,264.38        |
| 08-5135-1030   | DES DEPUTIES SALARIES                       | 94,249.06         |
| 08-5135-2010   | DES SOCIAL SECURITY                         | 15,339.28         |
| 08-5135-2020   | DES RETIREMENT                              | 28,979.88         |
| 08-5135-2030   | DES HEALTH/LIFE/DENTAL                      | 46,186.42         |
| 08-5135-2090   | DES WORKER'S COMP                           | 6,436.48          |
| 08-5135-3360   | DES EQUIP REPAIR/MAINT                      | 2,500.00          |
| 08-5135-3380   | DES OFFICE EQUIP<br>REPAIR/MAINT            | 2,000.00          |
| 08-5135-3400   | DES VEHICLE REPAIRS/MAINT                   | 3,500.00          |
| 08-5135-4180   | DES EMERGENCY HAZARDOUS<br>MATERIAL CLEANUP | 0.00              |
| 08-5135-4290   | DES GAS/OIL                                 | 4,000.00          |
| 08-5135-4450   | DES OFFICE SUPPLIES                         | 700.00            |
| 08-5135-4510   | DES SUBSCRIPTIONS<br>PERIODICALS            | 50.00             |
| 08-5135-4810   | DES UNIFORMS                                | 1,600.00          |
| 08-5135-5030   | DES BANK CHARGES/CREDIT<br>CARD FEES        | 0.00              |
| 08-5135-5510   | DES MEMBERSHIPS                             | 1,600.00          |
| 08-5135-5630   | DES POSTAGE                                 | 50.00             |
| 08-5135-5670   | DES<br>REFUNDS/REIMBURSEMENT                | 0.00              |
| 08-5135-5690   | DES TRAINING/CONFERENCES                    | 4,500.00          |
| 08-5135-5710   | DES EOC<br>REPAIRS/MAINTENANCE              | 0.00              |
| 08-5135-5730   | DES TELEPHONE                               | 7,000.00          |
| 08-5135-5760   | DES TRAINING/TRAVEL<br>EXPENSES             | 8,400.00          |
| 08-5135-5780   | DES UTILITIES                               | 700.00            |
| 08-5135-5950   | MRC/CERT TEAM FUNDING                       | 1,000.00          |
| 08-5135-7050   | DES SOFTWARE (GIS)                          | 20,250.00         |
| 08-5135-7230   | DES NEW VEHICLE                             | 0.00              |
| 08-5135-7250   | DES OFFICE EQUIPMENT                        | 0.00              |
| 08-5135-7390   | DES EQUIPMENT                               | 3,500.00          |
| 08-5135-7391   | DES WARNING SIREN<br>INFRASTRUCTURE         | 10,000.00         |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund DISASTER EMERGENCY SERVICES FUND**

| <b>Account Number</b>                   | <b>Description</b>                      | <b>New Budget Amount</b> |
|---|---|--------------------------|
| 08-5135-7420                            | DES NEW BUILDING - LOGISTICS FACILITY   | 1,250,000.00             |
| 08-5135-9020                            | BERT FUNDING                            | 2,750.00                 |
| 08-9100-5490                            | DES MEDICAL SERVICES FOR EMPLOYEES      | 0.00                     |
| 08-9200-9990                            | DES RESERVE FOR TRANSFER                | 0.00                     |
| 08-9300-9990                            | DES RESERVE FOR TRANSFER TO OTHER FUNDS | 0.00                     |
| <b>DISASTER EMERGENCY SERVICES FUND</b> |   | <b>\$1,621,555.50</b>    |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FLOOD SERVICES**

| Account Number | Description  | New Budget Amount |
|----------------|--|-------------------|
| 30-5015-1780   | SHERIFF OVERTIME - 4/1-4/8/25<br>FLOOD EVENT                                   | 0.00              |
| 30-5015-2010   | SHERIFF OVERTIME SOCIAL<br>SECURITY - 4/1-4/8/25 FLOOD<br>EVENT                | 0.00              |
| 30-5080-1780   | MAINTENANCE OVERTIME - 4/1<br>-4/8/25 FLOOD EVENT                              | 0.00              |
| 30-5080-2010   | MAINTENANCE OVERTIME<br>SOCIAL SECURITY - 4/1-4/8/25<br>FLOOD EVENT            | 0.00              |
| 30-5080-4200   | MAINTENANCE SUPPLIES &<br>SERVICES - 4/1-4/8/25 FLOOD<br>EVENT                 | 0.00              |
| 30-5080-4410   | MAINTENANCE MACHINERY &<br>EQUIPMENT - 4/1-4/8/25 FLOOD<br>EVENT               | 0.00              |
| 30-5135-1030   | DES DEPUTY SALARY/PART-<br>TIME - 4/1-4/8/25 FLOOD EVENT                       | 0.00              |
| 30-5135-1780   | DES OVERTIME - 4/1-4/8/25<br>FLOOD EVENT                                       | 0.00              |
| 30-5135-2010   | DES OVERTIME SOCIAL<br>SECURITY - 4/1-4/8/25 FLOOD<br>EVENT                    | 0.00              |
| 30-5135-4200   | DES SUPPLIES & SERVICES - 4/1<br>-4/8/25 FLOOD EVENT                           | 0.00              |
| 30-5135-4250   | DES FOOD FOR<br>OVRNGT/EXTENDED HOURS<br>EMPLOYEES - 4/1-4/8/25 FLOOD<br>EVENT | 0.00              |
| 30-5205-1780   | ANIMAL CONTROL OVERTIME<br>- 4/1-4/8/25 FLOOD EVENT                            | 0.00              |
| 30-5205-2010   | ANIMAL CONTROL OVERTIME<br>SOCIAL SECURITY - 4/1-4/8/25<br>FLOOD EVENT         | 0.00              |
| 30-5205-4030   | ANIMAL CONTROL ANIMAL<br>FOOD - 4/1-4/8/25 FLOOD<br>EVENT                      | 0.00              |
| 30-5205-4200   | ANIMAL CONTROL SUPPLIES &<br>SERVICES - 4/1-4/8/25 FLOOD<br>EVENT              | 0.00              |
| 30-5205-5490   | ANIMAL CONTROL ANIMAL<br>MEDICAL SERVICES - 4/1-4/8/25<br>FLOOD EVENT          | 0.00              |
| 30-5215-1780   | RECYC/S WASTE OVERTIME -<br>4/1-4/8/25 FLOOD EVENT                             | 0.00              |
| 30-5215-2010   | RECYC/S WASTE OVERTIME<br>SOCIAL SECURITY - 4/1-4/8/25<br>FLOOD EVENT          | 0.00              |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund FLOOD SERVICES**

| Account Number        | Description   | New Budget Amount  |
|-----------------------|---|--------------------|
| 30-5215-3660          | RECYC/S WASTE DUMPSTERS -<br>4/1-4/8/25 FLOOD EVENT                             | 0.00               |
| 30-5215-4200          | RECYC/S WASTE SUPPLIES &<br>SERVICES - 4/1-4/8/25 FLOOD<br>EVENT                | 0.00               |
| 30-5215-4410          | RECYC/S WASTE MACHINERY<br>& EQUIPMENT - 4/1-4/8/25<br>FLOOD EVENT              | 0.00               |
| 30-6105-1780          | ROAD OVERTIME - 4/1-4/8/25<br>FLOOD EVENT                                       | 0.00               |
| 30-6105-3660          | ROAD DUMPSTERS - 4/1-4/8/25<br>FLOOD EVENT                                      | 0.00               |
| 30-6105-4200          | ROAD SUPPLIES & SERVICES -<br>4/1-4/8/25 FLOOD EVENT                            | 0.00               |
| 30-6105-4250          | ROAD FOOD FOR<br>OVRNGT/EXTENDED HOURS<br>EMPLOYEES - 4/1-4/8/25 FLOOD<br>EVENT | 0.00               |
| 30-6105-4410          | ROAD MACHINERY &<br>EQUIPMENT - 4/1-4/8/25 FLOOD<br>EVENT                       | 0.00               |
| 30-9100-5640          | GIS AERIAL PHOTOS - 4/1-4/8/25<br>FLOOD EVENT                                   | 0.00               |
| 30-9200-9990          | RESERVE FOR TRANSFER - 4/1-<br>4/8/25 FLOOD EVENT                               | 40,000.00          |
| 30-9400-2010          | ROAD OVERTIME SOCIAL<br>SECURITY - 4/1-4/8/25 FLOOD<br>EVENT                    | 0.00               |
| <b>FLOOD SERVICES</b> |   | <b>\$40,000.00</b> |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund OPIOID ABATEMENT/SETTLEMENT FUND**

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| <b>Account Number</b> | <b>Description</b>                         | <b>New Budget Amount</b> |
|-----------------------|--|--------------------------|
| 74-5340-3480          | OPIOID PROGRAM SUPPORT                     | 499,029.41               |
| 74-9200-9990          | OPIOID PROGRAM RESERVE FOR TRANSFER        | 0.00                     |
| 74-9300-9990          | OPIOID RESERVE FOR TRANSFER TO OTHER FUNDS | 0.00                     |
|                       | <b>OPIOID ABATEMENT/SETTLEMENT FUND</b>    | <b>\$499,029.41</b>      |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund SHERIFFS ASSET FORFEITURE**

| Account Number | Description  | New Budget<br>Amount |
|----------------|--|----------------------|
| 75-5015-3380   | SHERIFF ASSET FORFEITURE<br>MAINTENANCE & REPAIR<br>SERVICES - OFFICE<br>EQUIPMENT | 0.00                 |
| 75-5015-3400   | SHERIFF ASSET FORFEITURE<br>VEHICLE REPAIRS/RADIO                                  | 0.00                 |
| 75-5015-4130   | SHERIFF ASSET FORFEITURE<br>DATA PROCESSING SUPPLIES                               | 0.00                 |
| 75-5015-4790   | SHERIFF ASSET FORFEITURE<br>TIRES & TUBES  | 0.00                 |
| 75-5015-4810   | SHERIFF ASSET FORFEITURE<br>UNIFORMS   | 0.00                 |
| 75-5015-5740   | SHERIFF ASSET FORFEITURE<br>TRAINING   | 0.00                 |
| 75-5015-5760   | SHERIFF ASSET FORFEITURE<br>TRAVEL   | 0.00                 |
| 75-5015-7030   | SHERIFF ASSET FORFEITURE<br>COMMUNICATION EQUIPMENT                                | 0.00                 |
| 75-5015-7050   | SHERIFF ASSET FORFEITURE<br>COMPUTER SOFTWARE                                      | 0.00                 |
| 75-5015-7170   | SHERIFF ASSET FORFEITURE<br>VEHICLE EQUIPMENT                                      | 0.00                 |
| 75-5015-7230   | SHERIFF ASSET FORFEITURE<br>NEW VEHICLES   | 0.00                 |
| 75-5015-7250   | SHERIFF ASSET FORFEITURE<br>OFFICE EQUIPMENT                                       | 0.00                 |
| 75-5015-7390   | SHERIFF ASSET FORFEITURE<br>OTHER EQUIPMENT  | 0.00                 |
| 75-9200-9990   | SHERIFF ASSET FORFEITURE<br>RESERVE FOR TRANSFER                                   | 680,000.00           |
|                | <b>SHERIFFS ASSET FORFEITURE</b>   | <b>\$680,000.00</b>  |

# Woodford County Fiscal Court

## Appropriations Budget Information for FY 26-27

**Fund COUNTY CLERK PERMANENT STORAGE FEES**

| Account Number | Description   | New Budget Amount  |
|----------------|---|--------------------|
| 76-5010-1790   | CO CLERK PERMANENT STORAGE FEES PERSONNEL COSTS                 | 0.00               |
| 76-5010-3180   | CO CLERK PERMANENT STORAGE FEES SOFTWARE/CLOUD STORAGE/SECURITY | 0.00               |
| 76-5010-4460   | CO CLERK PERMANENT STORAGE FEES SUPPLIES/EQUIPMENT              | 25,000.00          |
| 76-5010-7050   | CO CLERK PERMANENT STORAGE FEES HARDWARE                        | 0.00               |
| 76-9200-9990   | CO CLERK PERMANENT STORAGE FEES RESERVE FOR TRANSFER            | 56,700.00          |
|                | <b>COUNTY CLERK PERMANENT STORAGE FEES</b>                      | <b>\$81,700.00</b> |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund** AMERICAN RESCUE PLAN ACT

| <b>Account Number</b> | <b>Description</b>              | <b>New Budget Amount</b> |
|-----------------------|---------------------------------|--------------------------|
| 84-8099-3150          | BROADBAND PROJECT               | 3,163,331.00             |
| 84-9200-9990          | ARPA RESERVE FOR TRANSFER       | 638,814.91               |
|                       | <b>AMERICAN RESCUE PLAN ACT</b> | <b>\$3,802,145.91</b>    |

**Woodford County Fiscal Court**  
**Appropriations Budget Information for FY 26-27**

**Fund DEBT SERVICES**

| Account Number       | Description  | New Budget Amount   |
|----------------------|--|---------------------|
| 99-7100-6000         | PARK EXPANSION - PRINCIPAL                           | 80,000.00           |
| 99-7100-6010         | ENERGY SAVINGS<br>PERFORMANCE PROJECT -<br>PRINCIPAL | 391,700.00          |
| 99-7100-6050         | PARK EXPANSION - INTEREST                            | 12,625.00           |
| 99-7100-6051         | ENERGY SAVINGS<br>PERFORMANCE PROJECT -<br>INTEREST  | 51,481.70           |
| 99-7200-6013         | ANNEX (AOC) PRINCIPAL                                | 5,097.05            |
| 99-7200-6053         | ANNEX (AOC) - INTEREST                               | 354.38              |
| 99-7200-9990         | PUBLIC PROPERTIES RESERVE<br>FOR TRANSFER            | 0.00                |
| 99-9200-9990         | DEBT SERVICES RESERVE FOR<br>TRANSFER                | 0.00                |
| <b>DEBT SERVICES</b> |  | <b>\$541,258.13</b> |

## Budget of Woodford County Fiscal Court

### Summary of Appropriations for FY 26-27

#### GENERAL

| Category             | Description                        | Budgeted Amount      | % of Fund Budget |
|----------------------|------------------------------------|----------------------|------------------|
| 5000                 | GENERAL GOVERNMENT                 | 8,633,028.17         | 30.51%           |
| 5100                 | PROTECTION TO PERSONS AND PROPERTY | 7,699,163.78         | 27.21%           |
| 5200                 | GENERAL HEALTH AND SANITATION      | 2,285,530.24         | 8.08%            |
| 5300                 | SOCIAL SERVICES                    | 336,000.00           | 1.19%            |
| 5400                 | RECREATION AND CULTURE             | 1,586,865.72         | 5.61%            |
| 6300                 | BUS SERVICES                       | 20,000.00            | 0.07%            |
| 8000                 | CAPITAL PROJECTS                   | 275,000.00           | 0.97%            |
| 9000                 | ADMINISTRATION                     | 7,464,715.69         | 26.38%           |
| <b>GENERAL Total</b> |                                    | <b>28,300,303.60</b> |                  |

#### ROAD

| Category          | Description      | Budgeted Amount     | % of Fund Budget |
|-------------------|------------------|---------------------|------------------|
| 6100              | ROADS            | 3,973,635.77        | 67.53%           |
| 8000              | CAPITAL PROJECTS | 1,260,877.00        | 21.43%           |
| 9000              | ADMINISTRATION   | 649,995.51          | 11.05%           |
| <b>ROAD Total</b> |                  | <b>5,884,508.28</b> |                  |

#### JAIL

| Category          | Description                        | Budgeted Amount     | % of Fund Budget |
|-------------------|------------------------------------|---------------------|------------------|
| 5100              | PROTECTION TO PERSONS AND PROPERTY | 2,518,294.00        | 70.87%           |
| 9000              | ADMINISTRATION                     | 1,035,265.00        | 29.13%           |
| <b>JAIL Total</b> |                                    | <b>3,553,559.00</b> |                  |

#### STATE GRANTS

| Category                  | Description                        | Budgeted Amount      | % of Fund Budget |
|---------------------------|------------------------------------|----------------------|------------------|
| 5000                      | GENERAL GOVERNMENT                 | 247,051.70           | 2.13%            |
| 5100                      | PROTECTION TO PERSONS AND PROPERTY | 2,767,735.81         | 23.86%           |
| 5200                      | GENERAL HEALTH AND SANITATION      | 8,566,682.38         | 73.84%           |
| 5400                      | RECREATION AND CULTURE             | 10,000.00            | 0.09%            |
| 8000                      | CAPITAL PROJECTS                   | 10,000.00            | 0.09%            |
| <b>STATE GRANTS Total</b> |                                    | <b>11,601,469.89</b> |                  |

## Budget of Woodford County Fiscal Court Summary of Appropriations for FY 26-27

### FEDERAL GRANTS

| Category                    | Description                        | Budgeted Amount      | % of Fund Budget |
|-----------------------------|------------------------------------|----------------------|------------------|
| 5000                        | GENERAL GOVERNMENT                 | 552,576.00           | 3.43%            |
| 5100                        | PROTECTION TO PERSONS AND PROPERTY | 13,280,953.34        | 82.43%           |
| 5200                        | GENERAL HEALTH AND SANITATION      | 1,119,000.00         | 6.95%            |
| 8000                        | CAPITAL PROJECTS                   | 1,159,756.81         | 7.20%            |
| <b>FEDERAL GRANTS Total</b> |                                    | <b>16,112,286.15</b> |                  |

### DISASTER EMERGENCY SERVICES FUND

| Category                                      | Description                        | Budgeted Amount     | % of Fund Budget |
|---|------------------------------------|---------------------|------------------|
| 5100  | PROTECTION TO PERSONS AND PROPERTY | 1,621,555.50        | 100.00%          |
| <b>DISASTER EMERGENCY SERVICES FUND Total</b> |                                    | <b>1,621,555.50</b> |                  |

### FLOOD SERVICES

| Category                    | Description    | Budgeted Amount  | % of Fund Budget |
|-----------------------------|----------------|------------------|------------------|
| 9000                        | ADMINISTRATION | 40,000.00        | 100.00%          |
| <b>FLOOD SERVICES Total</b> |                | <b>40,000.00</b> |                  |

### OPIOID ABATEMENT/SETTLEMENT FUND

| Category                                      | Description     | Budgeted Amount   | % of Fund Budget |
|---|-----------------|-------------------|------------------|
| 5300  | SOCIAL SERVICES | 499,029.41        | 100.00%          |
| <b>OPIOID ABATEMENT/SETTLEMENT FUND Total</b> |                 | <b>499,029.41</b> |                  |

### SHERIFFS ASSET FORFEITURE

| Category                               | Description    | Budgeted Amount   | % of Fund Budget |
|--|----------------|-------------------|------------------|
| 9000                                   | ADMINISTRATION | 680,000.00        | 100.00%          |
| <b>SHERIFFS ASSET FORFEITURE Total</b> |                | <b>680,000.00</b> |                  |

### COUNTY CLERK PERMANENT STORAGE FEES

| Category | Description        | Budgeted Amount | % of Fund Budget |
|----------|--------------------|-----------------|------------------|
| 5000     | GENERAL GOVERNMENT | 25,000.00       | 30.60%           |
| 9000     | ADMINISTRATION     | 56,700.00       | 69.40%           |

## Budget of Woodford County Fiscal Court Summary of Appropriations for FY 26-27

**COUNTY CLERK PERMANENT STORAGE FEES Total                    81,700.00**

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### AMERICAN RESCUE PLAN ACT

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| Category                              | Description      | Budgeted Amount     | % of Fund Budget |
|---------------------------------------|------------------|---------------------|------------------|
| 8000                                  | CAPITAL PROJECTS | 3,163,331.00        | 83.20%           |
| 9000                                  | ADMINISTRATION   | 638,814.91          | 16.80%           |
| <b>AMERICAN RESCUE PLAN ACT Total</b> |                  | <b>3,802,145.91</b> |                  |

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### DEBT SERVICES

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| Category                   | Description  | Budgeted Amount   | % of Fund Budget |
|----------------------------|--------------|-------------------|------------------|
| 7000                       | DEBT SERVICE | 541,258.13        | 100.00%          |
| <b>DEBT SERVICES Total</b> |              | <b>541,258.13</b> |                  |

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### Total Budgeted Appropriations

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| Fund                                | Total Budgeted Amount  | % of Total Budget |
|-------------------------------------|------------------------|-------------------|
| GENERAL                             | \$28,300,303.60        | 38.92%            |
| ROAD                                | \$5,884,508.28         | 8.09%             |
| JAIL                                | \$3,553,559.00         | 4.89%             |
| STATE GRANTS                        | \$11,601,469.89        | 15.95%            |
| FEDERAL GRANTS                      | \$16,112,286.15        | 22.16%            |
| DISASTER EMERGENCY SERVICES FUND    | \$1,621,555.50         | 2.23%             |
| FLOOD SERVICES                      | \$40,000.00            | 0.06%             |
| OPIOID ABATEMENT/SETTLEMENT FUND    | \$499,029.41           | 0.69%             |
| SHERIFFS ASSET FORFEITURE           | \$680,000.00           | 0.94%             |
| COUNTY CLERK PERMANENT STORAGE FEES | \$81,700.00            | 0.11%             |
| AMERICAN RESCUE PLAN ACT            | \$3,802,145.91         | 5.23%             |
| DEBT SERVICES                       | \$541,258.13           | 0.74%             |
| <b>Grand Total Budgeted:</b>        | <b>\$72,717,815.87</b> | <b>100 %</b>      |

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