

Woodford County Fiscal Court

The Budget and Finance Committee of the Woodford County Fiscal Court has schedule a meeting for **Tuesday, March 24, 2026 at 4:00 PM** at the Woodford County Courthouse 2nd Floor Court Room 103 S. Main St. Versailles, KY.

Immediately following the Budget and Finance Committee Meeting the Committee of the Whole will meet at the same location.

The following items will be discussed:

1. Budget And Finance Committee Items:

1.a. Budget FY 2026-2027 Discussion

1.a.i. Planning Commission Budget

Documents:

[PLANNING COMMISSION - FY2027 PRELIM BUDGET LGS VIEW PC APPROVED 03-12-26.PDF](#)

1.a.ii. Proposed Department Budgets

1.b. Steele Cemetery Request

1.c. Other Related Matters

2. Committee Of The Whole Items:

2.a. Executive Session Pursuant To KRS 61.810(F)

2.b. Interlocal Agreement With The City Of Versailles

2.c. Fair Board Lease

3. Adjournment

This agenda is subject to change. Public attendance is welcome. All meeting are livestreamed to the Woodford County, Kentucky [Facebook page](#) and [YouTube channel](#).

	FEB	YTD	PROJECTED	BUDGET JULY 1 FINAL	BUDGET AMEND #1	BUDGET JULY 1 PRELIM	
Office							
Advertising	0.00	493.36	700.00	\$1,500.00	\$1,500.00	\$1,000.00	36
Postage	0.00	551.16	600.00	\$1,000.00	\$1,000.00	\$750.00	37
Phone Service	181.10	1,330.33	2,000.00	\$2,160.00	\$2,160.00	\$2,100.00	38
Dues & Memberships	855.29	1,353.79	1,400.00	\$1,200.00	\$1,200.00	\$1,000.00	39
Office Supplies	69.08	815.54	1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	40
Office Equipment	0.00	0.00	0.00	\$200.00	\$200.00	\$200.00	41
Printing & Reproduction	179.00	664.95	750.00	\$600.00	\$600.00	\$600.00	42
Land Use & Recording Fees	895.00	3,755.00	5,000.00	\$4,000.00	\$4,000.00	\$4,500.00	43
PZ Software/Hardware	285.00	4,608.88	7,500.00	\$9,000.00	\$9,000.00	\$7,500.00	44
Total Office	2,464.47	13,573.01	18,950.00	\$20,660.00	\$20,660.00	\$18,650.00	45
Local Travel Expense							
Gas	62.24	854.63	1,200.00	\$2,500.00	\$2,500.00	\$1,800.00	46
Vehicle Maintenance	0.00	0.00	0.00	\$1,000.00	\$1,000.00	\$1,000.00	47
Total Local Travel Expense	62.24	854.63	1,200.00	\$3,500.00	\$3,500.00	\$2,800.00	48
Contractual & Board Services							
Audit Fee	7,950.00	7,950.00	7,950.00	\$7,950.00	\$7,950.00	\$8,250.00	49
Attorney - PC & BOA	1,360.00	12,240.00	16,320.00	\$16,320.00	\$16,320.00	\$16,320.00	50
Attorney - Other	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	51
Copier Lease/Postage Meter	700.08	4,789.39	7,000.00	\$6,000.00	\$6,000.00	\$7,000.00	52
Insurance Lines	0.00	5,175.88	6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	53
GIS Related Services	0.00	30,000.00	30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	54
Engineering Related Services	0.00	7,996.59	15,000.00	\$19,141.00	\$19,141.00	\$19,000.00	55
Comp Plan Related Services	0.00	0.00	16,800.00	\$0.00	\$16,800.00	\$0.00	56
Livestream Meeting Services	180.00	1,170.00	2,600.00	\$2,600.00	\$2,600.00	\$2,600.00	57
Office Lease	400.00	3,200.00	4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	58
Total Contractual Services	10,590.08	72,521.86	106,470.00	\$92,811.00	\$109,611.00	\$93,970.00	59
Non-Local Travel Expense							
Staff & Board Training & Conf	0.00	645.98	650.00	\$1,000.00	\$1,000.00	\$1,000.00	60
Total Non-Local Travel Expense	0.00	645.98	650.00	\$1,000.00	\$1,000.00	\$1,000.00	61
PC Board Related Expense							
Planning Commission	1,200.00	10,500.00	15,600.00	\$16,200.00	\$16,200.00	\$16,200.00	62
Board of Adjustments	400.00	2,800.00	4,600.00	\$6,000.00	\$6,000.00	\$6,000.00	63
Board of Architectural Review	0.00	300.00	1,050.00	\$2,250.00	\$2,250.00	\$2,250.00	64
AG Advisory Review Board	250.00	450.00	700.00	\$1,000.00	\$1,000.00	\$1,000.00	65
Total PC Board Related Expense	1,850.00	14,050.00	21,950.00	\$25,450.00	\$25,450.00	\$25,450.00	66
Miscellaneous Expenses	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	67
Total Expenditures	44,527.63	345,348.13	505,084.00	\$488,990.00	\$523,462.00	\$493,679.00	68
	FY26	FY26	FY26	FY26	FY26	FY27	
	FEB	YTD	PROJECTED	BUDGET JULY 1 FINAL	BUDGET AMEND #1	BUDGET JULY 1 PRELIM	

Net Income	-6,016.33	-47,261.14	99,377.00	\$20,399.00	\$71,124.00	\$8,348.00	69
COMMISSION RESERVES							
Operating Reserves	0.00	0.00	0.00	\$20,399.00	\$52,346.00	\$8,348.00	70
Capital Reserves	0.00	0.00	0.00	\$0.00	\$18,778.00	\$0.00	71
Other Reserves	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	72
City-County Reimbursement	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	73
Total Reserves & Capital Items	0.00	0.00	0.00	\$20,399.00	\$71,124.00	\$8,348.00	74
Fund Balance			\$ 99,377.00	\$0.00	\$0.00	\$0.00	75